

Annual Procurement Plan
Financial Year: 2020/2021
Public Entity: NamPower



Description (includes packages, lots if applicable)	APP Number	GL Account / Project Number	Additional Budget 2020/2021	2021 Budget	Procurement Method	Responsible BU	Scheduled Date for Invitation of Bids	Scheduled Date for Award of Contract	Status
NAMPPOWER OPERATIONAL EXPENDITURE 2020-2021									
Elec Purch: GreenNam	2021/1	400263		69,792,520.43	Direct Procurement	MSB	Jul-20	Jun-21	Procurement on need basis
Elec Purch: Hardap Pv	2021/2	400267		97,964,001.06	Direct Procurement	MSB	Jul-20	Jun-21	Procurement on need basis
Renwbl Enrgy FIT	2021/3	400262		285,586,668.94	Direct Procurement	MSB	Jul-20	Jun-21	Procurement on need basis
Electr.purc: STEM	2021/4	400260		9,428,885.23	Direct Procurement	MSB	Jul-20	Jun-21	Procurement on need basis
Electr.purc: Inno	2021/5	400258		22,523,670.03	Direct Procurement	MSB	Jul-20	Jun-21	Procurement on need basis
IPP-PV	2021/6	0		15,642,728.00	Direct Procurement	MSB	Jul-20	Jun-21	Procurement on need basis
Coal	2021/7	400121		54,370,809.11	Restricted Bidding	Gx	Jul-20	Jun-21	Procurement on need basis
Diesel Oil	2021/8	400123		4,221,000.00	Execution by Public Entities	Gx	Jul-20	Jun-21	Procurement on need basis
Furnance Oil	2021/9	400122		25,000,000.00	Execution by Public Entities	Gx	Jul-20	Jun-21	Procurement on need basis
Lubrication Oil	2021/10	400124		1,603,000.00	Various Procurement Methods	Gx	Jul-20	Jun-21	Procurement on need basis
Electr.purc:OR	2021/11	400157		149,004,702.35	Direct Procurement	MSB	Jul-20	Jun-21	Procurement on need basis
Electr.purc:ZESCO	2021/12	400169		1,024,263,442.34	Direct Procurement	MSB	Jul-20	Jun-21	Procurement on need basis
Electr.purc: ZPC	2021/13	400193		1,007,971,757.41	Direct Procurement	MSB	Jul-20	Jun-21	Procurement on need basis
Electr.purc: ESKOM	2021/14	400187		1,192,410,714.71	Direct Procurement	MSB	Jul-20	Jun-21	Procurement on need basis
Wheeling Charges	2021/15	400196		24,680,988.14	Direct Procurement	MSB	Jul-20	Jun-21	Procurement on need basis
Incremental Losse	2021/16	400340		36,969,010.62	Direct Procurement	MSB	Jul-20	Jun-21	Procurement on need basis
Service Charge (ESKOM)	2021/17	400341		2,241,649.07	Direct Procurement	MSB	Jul-20	Jun-21	Procurement on need basis
Electr.purc: Skorp	2021/18	400198		40,749,544.51	Direct Procurement	MSB	Jul-20	Jun-21	Procurement on need basis
Electr.purc: ZESA	2021/19	400197		-	Direct Procurement	MSB	Jul-20	Jun-21	Procurement on need basis
Operating Supplies	2021/20	400120		4,256,692.00	Various Procurement Methods	Various BU's	Jul-20	Jun-21	Procurement on need basis
Materials and Spares	2021/21	400126		63,892,038.84	Various Procurement Methods	Various BU's	Jul-20	Jun-21	Procurement on need basis
Small Tools	2021/22	400130		1,995,037.00	Request for Sealed Quotations	Various BU's	Jul-20	Jun-21	Procurement on need basis
Transport	2021/23	400129		3,000,000.00	Direct Procurement	Finance	Jul-20	Jun-21	Procurement on need basis
Fuel	2021/24	400162		14,839,956.00	Direct Procurement	Various BU's	Jul-20	Jun-21	Procurement on need basis
Landing Fees	2021/25	400163		420,000.00	Direct Procurement	OMD	Jul-20	Jun-21	Procurement on need basis
Routine Training Flights	2021/26	400164		7,000.00	Small Value Procurement	OMD	Jul-20	Jun-21	Procurement on need basis
External Services	2021/27	400131		69,631,030.68	Various Procurement Methods	Various BU's	Jul-20	Jun-21	Procurement on need basis
Ext Serv - Training	2021/28	400222		6,775,530.79	Direct Procurement	Various BU's	Jul-20	Jun-21	Procurement on need basis
Ext Serv - Equip Rent	2021/29	400223		379,500.00	Request for Sealed Quotations	Various BU's	Jul-20	Jun-21	Procurement on need basis
Ext Ser - Comp License	2021/30	400224		14,171,703.99	Restricted Bidding	Various BU's	Jul-20	Jun-21	Procurement on need basis
Ext Serv - Veh Maint	2021/31	400225		14,446,001.00	Restricted Bidding	Various BU's	Jul-20	Jun-21	Procurement on need basis
Ext Serv-Advertise	2021/32	400226		4,594,710.00	Direct Procurement	Various BU's	Jul-20	Jun-21	Procurement on need basis

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External Security Services	2021/33	400173		7,500,000.00	Direct Procurement	HC	Jul-20	Jun-21	Procurement on need basis
Ext Serv - SAP License	2021/34	400227		8,152,581.00	Direct Procurement	COO	Jul-20	Jun-21	Procurement on need basis
Ext Ser - MDC Charges	2021/35	400232		240,700.00	Execution by Public Entities	Various BU's	Jul-20	Jun-21	Procurement on need basis
Withholding Tax on	2021/36	400265		8,974,525.70	Direct Procurement	Various BU's	Jul-20	Jun-21	Procurement on need basis
Protective Clothing	2021/37	400128		1,720,665.00	Request for Sealed Quotations	Various BU's	Jul-20	Jun-21	Procurement on need basis
Penalties and Fines	2021/38	400234		120,000.00	Direct Procurement	Finance	Jul-20	Jun-21	Procurement on need basis
Refreshments	2021/39	400133		2,049,405.00	Restricted Bidding	Various BU's	Jul-20	Jun-21	Procurement on need basis
Personnel recruitment	2021/40	400140		182,700.00	Direct Procurement	Various BU's	Jul-20	Jun-21	Procurement on need basis
VET Levy	2021/41	400181		11,132,202.04	Direct Procurement	Various BU's	Jul-20	Jun-21	Procurement on need basis
Health and Safety	2021/42	400191		2,708,850.00	Request for Sealed Quotations	Various BU's	Jul-20	Jun-21	Procurement on need basis
Research Costs	2021/43	400165		840,000.00	Request for Sealed Quotations	COO	Jul-20	Jun-21	Procurement on need basis
Rates and Taxes	2021/44	400134		10,289,400.00	Direct Procurement	Various BU's	Jul-20	Jun-21	Procurement on need basis
Water and Electricity	2021/45	400150		7,051,280.00	Direct Procurement	Various BU's	Jul-20	Jun-21	Procurement on need basis
Stationery	2021/46	400146		3,205,102.65	Request for Sealed Quotations	Various BU's	Jul-20	Jun-21	Procurement on need basis
Consultancy Fees	2021/47	400152		11,685,000.00	Request for Proposals	Various BU's	Jul-20	Jun-21	Procurement on need basis
Legal Expenses	2021/48	400153		2,520,000.00	Restricted Bidding	Various BU's	Jul-20	Jun-21	Procurement on need basis
Auditors Fees	2021/49	400137		4,750,000.00	Direct Procurement	Various BU's	Jul-20	Jun-21	Procurement on need basis
Exhibition Costs	2021/50	400159		660,000.00	Direct Procurement	Various BU's	Jul-20	Jun-21	Procurement on need basis
Promotional Items	2021/51	400175		1,272,590.00	Request for Sealed Quotations	Various BU's	Jul-20	Jun-21	Procurement on need basis
Marketing	2021/52	400184		4,470,000.00	Direct Procurement	Various BU's	Jul-20	Jun-21	Procurement on need basis
Bursary Expenses	2021/53	400161		12,500,000.00	Direct Procurement	Various BU's	Jul-20	Jun-21	Procurement on need basis
Social Responsibility	2021/54	400182		14,090,000.00	Various Procurement Methods	Various BU's	Jul-20	Jun-21	Procurement on need basis
Donations-MD	2021/55	400185		500,000.00	Restricted Bidding	OMD	Jul-20	Jun-21	Procurement on need basis
Subsistence	2021/56	400141		9,808,906.20	Direct Procurement	Various BU's	Jul-20	Jun-21	Procurement on need basis
Travelling Cost	2021/57	400148		8,554,709.72	Restricted Bidding	Various BU's	Jul-20	Jun-21	Procurement on need basis
Food Purchases Eha Lodge	2021/58	400215		793,800.00	Request for Sealed Quotations	Eha Lodge	Jul-20	Jun-21	Procurement on need basis
Beverages Eha Lodge	2021/59	400216		277,830.00	Request for Sealed Quotations	Eha Lodge	Jul-20	Jun-21	Procurement on need basis
Accomodation	2021/60	400166		16,280,792.59	Restricted Bidding	Various BU's	Jul-20	Jun-21	Procurement on need basis
Company Licenses	2021/61	400142		462,400.00	Restricted Bidding	Various BU's	Jul-20	Jun-21	Procurement on need basis
Rent Paid	2021/62	400143		1,396,000.00	Direct Procurement	Various BU's	Jul-20	Jun-21	Procurement on need basis
Sundry Expenses	2021/63	400155		2,275,460.00	Request for Sealed Quotations	Various BU's	Jul-20	Jun-21	Procurement on need basis
Computer Software	2021/64	400135		291,000.00	Restricted Bidding	Various BU's	Jul-20	Jun-21	Procurement on need basis
Insurance	2021/65	400138		16,968,677.49	Direct Procurement	Various BU's	Jul-20	Jun-21	Procurement on need basis
Telephone and Faxes	2021/66	400149		4,608,428.00	Direct Procurement	Various BU's	Jul-20	Jun-21	Procurement on need basis
Subscription Fees	2021/67	400270		794,825.00	Direct Procurement	Various BU's	Jul-20	Jun-21	Procurement on need basis
Major Maitenance	2021/68	400180		300,000.00	Restricted Bidding	HC	Jul-20	Jun-21	Procurement on need basis
DIRECT ASSETS PURCHASE (DAP)									
Office Equipment (10000)	2021/69	10000		363,769.93	Request for Sealed Quotations	HC	Jul-20	Jun-21	Procurement on need basis

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Communication Equipment (10020)	2021/70	10020		3,616,424.24	Various Procurement Methods	Tx	Jul-20	Jun-21	Procurement on need basis
Construction Equipment (10100)	2021/71	10100		-	Various Procurement Methods	Various BU's	Jul-20	Jun-21	Procurement on need basis
Security Equipment (10260)	2021/72	10260		-	Various Procurement Methods	Various BU's	Jul-20	Jun-21	Procurement on need basis
Stores Equipment (10240)	2021/73	10240		1,770,000.00	Various Procurement Methods	Tx	Jul-20	Jun-21	Procurement on need basis
NPIV Equipment(Gym)/NP Property Equipment (10280)	2021/74	10280		881,977.78	Request for Sealed Quotations	HC	Jul-20	Jun-21	Procurement on need basis
Training Equipment (15000)	2021/75	15000		18,000.00	Request for Sealed Quotations	COO	Jul-20	Jun-21	Procurement on need basis
Engineering Equipment (10120)	2021/76	10120		12,193,824.90	Various Procurement Methods	Tx	Jul-20	Jun-21	Procurement on need basis
Camping Equipment (10160)	2021/77	10160		870,426.00	Request for Sealed Quotations	Tx	Jul-20	Jun-21	Procurement on need basis
Testing Equipment (10320)	2021/78	10320		3,946,087.14	Various Procurement Methods	Tx	Jul-20	Jun-21	Procurement on need basis
Computer Equipment (10360)	2021/79	10360		8,281,435.25	Restricted Bidding	COO	Jul-20	Jun-21	Procurement on need basis
Computer Software (34000)	2021/80	34000		813,440.14	Restricted Bidding	COO	Jul-20	Jun-21	Procurement on need basis
Vehicles - Heavy (13000)	2021/81	13000		8,978,800.00	Open National Bidding	Finance	Jul-20	Jun-21	Procurement on need basis
Vehicles - Light (13050)	2021/82	13050		19,110,000.00	Open National Bidding	Finance	Jul-20	Jun-21	Procurement on need basis
Fixtures & Fittings (21000)	2021/83	21000		940,707.00	Request for Sealed Quotations	HC	Jul-20	Jun-21	Procurement on need basis
Low Value Assets (Fixtures & Fittings) (22000)	2021/84	22000		941,183.10	Request for Sealed Quotations	Various BU's	Jul-20	Jun-21	Procurement on need basis
GENERATION									
OPERATING PROJECTS- RUACANA									
Rua - SAP Interface to WINCC at Rauacana	2021/85	OG-0000199		426,581.00	Various Procurement Methods	Gx	Aug-20	Sep-20	
Diversion Weir Cylinder Refurbishment	2021/86	OG-0000217		992,308.33	Request for Sealed Quotations	Gx	Jul-20	Sep-20	
Refurbish /Replace Diversion Weir Electrical Board/Panels	2021/87	OG-0000233		1,000,000.00	Open International Bidding	Gx	Sep-20	Oct-20	
Upgrading Diversion Wier SCADA Program	2021/88	OG-0000245		645,860.00	Direct Procurement	Gx	Jul-20	Sep-20	
Refurbish Station Ventilation System	2021/89	OG-0000249		701,519.00	Request for Sealed Quotations	Gx	Jul-20	Jun-21	
Replace Asbestos Panel in Unit 1 - 4 Transformer Bays	2021/90	OG-0000252		0.22	Various Procurement Methods	Gx	Done	Done	
Ablution Facility	2021/91	OG-0000253		25,000.00	Request for Sealed Quotations	Gx	Done	Done	
Replace 100 ton Overhead Cranes Controls	2021/92	OG-0000254		2,500,000.00	Open International Bidding	Gx	Aug-20	Oct-20	
Replacing Unit 1- 3 Cooling Water Pipes	2021/93	OG-0000255		491,575.50	Request for Sealed Quotations	Gx	Sep-20	Nov-20	
Replace Fire System Piping	2021/94	OG-0000256		588,884.00	Request for Sealed Quotations	Gx	Jul-20	Sep-20	

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Waste Water Management Project	2021/95	OG-0000267		2,907,762.29	Open National Bidding	Gx	Jul-20	Sep-20	
Sandblasting and Painting Facility	2021/96	OG-0000263		100,000.00	Request for Sealed Quotations	Gx	Jul-20	Sep-20	
Painting of Power Station Operating Floor	2021/97	OG-0000264		300,000.00	Request for Sealed Quotations	Gx	Jul-20	Sep-20	
Renovation and Partitioning of Old Security Building	2021/98	OG-0000265		500,000.00	Request for Sealed Quotations	Gx	Jul-20	Sep-20	
Roof Panel Replacement of the Motor Vehicle Workshop	2021/99	OG-0000266		400,000.00	Request for Sealed Quotations	Gx	Sep-20	Nov-20	
Rua - Stainless Steel Guide Vanes	2021/100	OG-0000294	2,000,000.00	2,099,100.00	Direct Procurement	Gx	Done	Done	
Restoration of Fire Detection System	2021/101	NEW	200,000.00	200,000.00	Request for Sealed Quotations	Gx	Sep-20	Nov-20	
Restoration of Vibration Monitoring System	2021/102	NEW	200,000.00	200,000.00	Direct Procurement	Gx	Aug-20	Oct-20	
OPERATING PROJECTS- VAN ECK POWER STATION									
Boiler & Turbine Insulation and Lagging of Steam Pipes	2021/103	OG-0000236		-		Gx			Withdrawn
Replace /Refurbish Acid Room Floors	2021/104	OG-0000271		250,000.00	Request for Sealed Quotations	Gx	Apr-20	May-19	
Modification of Condensor Gearboxes Fan High Speed Motor to VSD Mode	2021/105	OG-0000272		.		Gx			Completed
Valves (Control, Isolating, Spray Water and Non-returns)	2021/106	OG-0000279		9,940,848.97	Direct Procurement	Gx	Sep-20	Nov-20	
V/E Beltweigher Controllers	2021/107	OG-0000290		136,870.00	Request for Sealed Quotations	Gx	Jan-20	Mar-20	
Development of Operators Training Manuals for V/E Power Station	2021/108	OG-0000293		1,584,000.00	Direct Procurement	Gx	Nov-20	Dec-20	
Power Station Current Transformer Replacement & Installation	2021/109	NEW		-		Gx			Withdrawn
OPERATING PROJECTS - ANIXAS & PARATUS POWER STATION									
Paint Outside Boudary Walls	2021/110	OG-0000285		-	Request for Sealed Quotations	Gx	Done	Done	
Exhaust Stack	2021/111	OG-0000287		1,000,000.00	Request for Sealed Quotations	Gx	Done	Done	
Maintenance on HFO and LFO Bulk Tanks	2021/112	OG-0000288		500,000.00	Request for Sealed Quotations	Gx	Done	Done	
Replacement Pavers	2021/113	NEW	160,000.00	-	Request for Sealed Quotations	Gx	Withdrawn	Withdrawn	Withdrawn
GENERATION OPERATING PROJECTS OTHERS									
GENERATION OPERATING PROJECTS									
Wind Assessment and Data Analysis (OPEX)	2021/114	OS-0000002		1,255,852.00	Various Procurement Methods	Gx	Jul-20	Jun-21	
Biomass Feasibility Study NamPower Funded	2021/115	OPM-0000007		2,742,831.31	Various Procurement Methods	Gx	Jul-20	Jun-21	
SOLAR PV Projects	2021/116	OPM-0000017		-		Gx	Done	Done	
Solar Resource Measurement	2021/117	OPM-0000019	-	2,000,000.00	Direct Procurement	Gx	Jul-20	Jun-21	

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Consultancy Services for Feasibility of Battery Storage Project & BESS Project	2021/118	OS-0000011	2,000,000.00	4,000,000.00	Direct Procurement	Gx	Jul-20	Jun-21	
CSP Project Development	2021/119	NEW	39,000,000.00	2,750,000.00	Various Procurement Methods	Gx	Jul-20	Jun-21	
Solar & Wind Measurement Database and Archive System	2021/120	NEW	300,000.00	300,000.00	Request for Sealed Quotations	Gx	Jul-20	Jun-21	
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GENERATION SPECIAL PROJECTS									
GX - Maintenance Assessment Practices (ISO)	2021/121	OG-0000201	4,000,000.00	2,082,693.01	Various Procurement Methods	Gx	Jul-20	Jun-21	
Feasibility Study on Small Scale LNG Imports	2021/122	OM-0000013		2,000,000.00	Direct Procurement	Gx	Jul-20	Jun-21	
Solar Power System Revamp for Usib Community School	2021/123	2020-GX-80		300,000.00	Open National Bidding	Gx	Aug-20	Nov-20	
Studies - Baynes Hydro Power Station	2021/124	OG-0000045		47,750,324.00	Direct Procurement	Gx	Jul-20	Jun-21	
GENERATIONS -INFRASTRUCTURES/CAPITAL PROJECTS									
VAN ECK POWER STATION CAPITAL PROJECTS									
Van Eck Power Station Rehabilitation	2021/125	CG-0000171	-	8,973,044.54	Various Procurement Methods	Gx	Jul-20	Jun-21	
Van Eck - G/W Ablution Block	2021/126	CG-0000204		4,571,102.51	Open National Bidding	Gx	Jul-20	Oct-20	
SCO Mode Backup Start-up System	2021/127	CG-0000251	-	6,000,000.00	Open National Bidding	Gx	Sep-19	Jan-20	
Passive Detections System for the Coal Plant	2021/128	NEW	1,000,000.00	1,000,000.00	Open National Bidding	Gx	Sep-20	Nov-20	
Supply, Delivery and Installation of Laser Sensors for Coal Mass Measurements	2021/129	NEW	2,996,043.00	2,996,043.00	Direct Procurement	Gx	Sep-20	Nov-20	
A new Lift for the Power Station Admin Block	2021/130	NEW	1,200,000.00	1,200,000.00	Direct Procurement	Gx	Oct-20	Dec-20	
Air Conditioners for the Tool Store, Foreman Office and Meeting Hall	2021/131	NEW	145,878.00	145,878.00	Request for Sealed Quotations	Gx	Aug-20	Sep-20	
RUACANA POWER STATION CAPITAL PROJECTS									
Rua - PABX at Power Station	2021/132	CG-0000114		429,143.00	Open National Bidding	Gx	Sep-20	Nov-20	
Rua - Unit Supply & Fast Transfer Facility	2021/133	CG-0000153		5,685,536.63	Open International Bidding	Gx	Oct-20	Feb-21	
Rua-110 Ton Test Rig & Weights	2021/134	CG-0000195		2,000,000.00	Open International Bidding	Gx	Jul-20	Sep-20	
Ruacana Auxiliary Solar PV Power Project - To be created RA95 completed)	2021/135	CG-0000209		1,029,472.46	Various Procurement Methods	Gx	Done	Done	
Upgrade Unit 1-3 Ruacana Protection Panels	2021/136	CG-0000231	-	139,652.02	Request for Sealed Quotations	Gx	Done	Done	
Extension of the Rubber Store	2021/137	CG-0000232		254,000.64	Request for Sealed Quotations	Gx	Aug-20	Oct-20	
Unit 1- 3 Online Gen Transformer DGA Monitor	2021/138	CG-0000233		2,949,382.64	Various Procurement Methods	Gx	Done	Done	
Ruacana Power Station Air Conditioners (30 Split Units and 4 Cassete Units)	2021/139	CG-0000235		292,867.67	Open National Bidding	Gx	Aug-20	Oct-20	
Replacement of Unit 1 Oil Coolers with Plate Heat Exchangers	2021/140	CG-0000236	500,000.00	1,500,000.00	Open International Bidding	Gx	Aug-20	Oct-20	

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Upgrade of Diversion Weir Trash Rake Control Mechanism	2021/141	CG-0000237		11,000,000.00	Request for Proposals	Gx	Sep-20	Feb-21	
Replacement of Station Transformers 1 and 2 (22/11 kV, 2.5MVA)	2021/142	CG-0000254	-	3,000,000.00	Open International Bidding	Gx	Aug-20	Nov-20	
11 KV Station Board Upgrade	2021/143	OG-0000229		10,762,785.00	Open International Bidding	Gx	Done	Done	
Rua- Replacement of 50V and 220 V Battery Chargers	2021/144	2020-GX-74	500,000.00	1,300,000.00	Open National Bidding	Gx	Aug-20	Nov-20	
Rua - 5 Ton Hoists for Overhead Cranes	2021/145	2020-GX-75		300,000.00	Request for Sealed Quotations	Gx	Aug-20	Oct-20	
Fencing Off 1,5 km Perimeter (Including Electric Fence) at the Power Station	2021/146	NEW	500,000.00	500,000.00	Request for Sealed Quotations	Gx	Sep-20	Nov-20	
Conversion of Double Volume Space to 2x Offices	2021/147	NEW	500,000.00	500,000.00	Request for Sealed Quotations	Gx	Aug-20	Oct-20	
Refurbish Crane Control Panels (Div. Weir, Surge H/B, Surge Chamber, Tailrace)	2021/148	NEW	1,000,000.00	1,000,000.00	Open International Bidding	Gx	Aug-20	Nov-20	
ANIXAS POWER STATION CAPITAL PROJECTS									
Anixas Power Station Plant	2021/149	CG-0000123	-	-	Various Procurement Methods	Gx	Jul-20	Jun-21	
Wooden/Steel Carports	2021/150	2020-GX-78		180,000.00	Request for Sealed Quotations	Gx	Jun-20	Jul-20	
Wonderware System Platform 2017	2021/151	NEW	2,000,000.00	2,000,000.00	Open National Bidding	Gx	Sep-20	Nov-20	
Construction of Fire Surpression System Enclosures	2021/152	NEW	350,000.00	350,000.00	Request for Sealed Quotations	Gx	Jul-20	Aug-20	
GENERATION CAPITAL PROJECTS OTHERS									
CSP - Land Acquisition	2021/153	CG-240		20,000,000.00	Direct Procurement	Gx	Jul-20	Jun-21	
Wind - Land Acquisition	2021/154	CG-252		5,000,000.00	Direct Procurement	Gx	Jul-20	Jun-21	
PV - Land Acquisition	2021/155	CG-253		4,992,818.00	Various Procurement Methods	Gx	Done	Done	
40 MW Otjikoto Biomass Power Project	2021/156	CG-255	139,508,571.43	16,501,578.57	Various Procurement Methods	Gx	Jul-20	Jun-21	CPBN
40 MW Luderitz Wind Project	2021/157	CG-256	84,453,571.43	13,556,277.14	Various Procurement Methods	Gx	Jul-20	Jun-21	
20MW Omburu PV Project	2021/158	CG-257	34,682,142.86	283,478,571.67	Various Procurement Methods	Gx	Jul-20	Jun-21	CPBN
50 MW Firm Power Project	2021/159	CG-262	81,691,071.43	1,144,627.07	Various Procurement Methods	Gx	Jul-20	Jun-21	CPBN
GENERATION SPECIAL CAPITAL PROJECTS									
Solar and Wind IPP Project Procurement and development activities	2021/160	CM-0000058	10,000,000.00	3,343,936.44	Various Procurement Methods	Gx	Jul-20	Jun-21	
TRANSMISSION									
TRANSMISSION ACTIVE OPERATING PROJECTS - OTs									
Moisture Management Unit	2021/161	OT-0000543	-	100,475.97	Direct Procurement	Tx	Done	Ongoing	

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15/25MVA Omatando Tr	2021/162	OT-0000545	-	1,428,066.22	Direct Procurement	Tx	Done	Ongoing	
Kokerboom Tx Reactor	2021/163	OT-0000546	-	262,500.00	Direct Procurement	Tx	Done	Ongoing	
Okapya TX: Oshakati	2021/164	OT-0000547	12,040.00	-	Various Procurement Methods	Tx	Done	RA 97 Submitted, Pending Approval	
Investigation of Masterdata Integration	2021/165	OT-0000445	2,000,000.00	1,025,521.65	Various Procurement Methods	Tx	Jul-20	Jun-21	
Omburu TX: Transformer 1 & 2, 330kV Eartlink Replacement	2021/166	OT-0000504	-	612,500.00	Various Procurement Methods	Tx	Done	Ongoing	
Investigate and Plan for Shedding of Kuiseb TX Transformer & Reactor Area	2021/167	OT-0000492	-	148,454.64	Request for Sealed Quotations	Tx	Done	Done	
Ruacana TX: Major Maintenance on GIS	2021/168	OT-0000498	-	2,516,714.11	Various Procurement Methods	Tx	Done	Ongoing	
Zambezi TX: Repair Transformer 12	2021/169	OT-0000500	-	0.00	Direct Procurement	Tx	Done	Done	
Kokerboom TX: Reactor 11 Refurbishment	2021/170	OT-0000526	-	3,500,000.00	Direct Procurement	Tx	Done	Ongoing	
Gerus TX: Trfr 21 Refurbishment	2021/171	OT-0000512	-	848,365.11	Direct Procurement	Tx	Done	Done	
Ruacana TX: Upper Switchgear Hall Overhead Crane	2021/172	OT-0000499	-	0.00	Direct Procurement	Tx	Done	Done	
Okatope TX: 25MVA Transformer Repair	2021/173	OT-0000509	-	2,340,691.36	Direct Procurement	Tx	Done	Ongoing	
Gerus Transformer 22	2021/174	OT-0000540	7,000,000.00	8,719,222.72	Direct Procurement	Tx	Done	Done	
Ex Kuiseb TX trfr Modification	2021/175	OT-0000542	-	743,750.00	Direct Procurement	Tx	Done	Done	
Gerus TX: Welwitschia & Ombika 1 Replace 66kV Brk's	2021/176	OT-0000476	12,387.00	-	Various Procurement Methods	Tx	Done	Done	
Otjikoto TX: Trfr 3, Tsumeb 1, Tschudi 1, Grootfontein 1 Replace 66kV brkr's	2021/177	OT-0000565	-	168,611.42	Various Procurement Methods	Tx	Done	Done	
Witvlei TX: Gobabis 1 Replace 66kV brkr	2021/178	OT-0000566	-	350,000.00	Various Procurement Methods	Tx	Done	Ongoing	
Etunda TX: Calueque and Baobab Replace 66kV brkrs	2021/179	OT-0000494	-	667,819.60	Various Procurement Methods	Tx	Done	Ongoing	
Auas TX: Reactor 11 - 220kV breaker replacement	2021/180	OT-0000527	-	1,048,044.47	Various Procurement Methods	Tx	Done	Ongoing	
Omburu TX: Reactor 4 - 220kV breaker replacement	2021/181	OT-0000528	-	1,093,066.32	Various Procurement Methods	Tx	Done	Ongoing	
Walmund - Tamarisk PLC Replacement	2021/182	OT-0000532	-	962,500.00	Direct Procurement	Tx	Done	Done	
Van Eck - Osona PLC replacement	2021/183	OT-0000533	-	945,000.00	Direct Procurement	Tx	Done	Done	
Osona - Omburu PLC Replacement	2021/184	OT-0000534	-	1,015,000.00	Direct Procurement	Tx	Done	Done	
Hardap Station HF Radio replacement	2021/185	OT-0000535	-	6,156.35	Direct Procurement	Tx	Done	Done	
Efundja - Omatando PLC Replacement	2021/186	OT-0000536	-	833,871.56	Direct Procurement	Tx	Done	Done	

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Walmund - Swakopmund PLC replacement	2021/187	OT-0000537	-	962,500.00	Direct Procurement	Tx	Done	Done	
Tx customers Prepaid Billing system roll-out	2021/188	OT-0000541	-	967,941.70	Various Procurement Methods	Tx	Done	Ongoing	
Harib T/S Battery Banks Upgrades: 2 x 24 cells Battery bank and 2 x 104 cells battery bank	2021/189	OT-0000516	-	0.00	Request for Sealed Quotations	Tx	Done	Done	
Hochveld T/S Battery Bank Upgrade: 1 x 85 cell Battery bank	2021/190	OT-0000517	-	0.00	Request for Sealed Quotations	Tx	Done	Done	
Ruacana P/S Battery Banks Upgrades: 2 x 18 cells Battery bank	2021/191	OT-0000518	-	-	Request for Sealed Quotations	Tx	Done	Done	
Walmund S/S Charger Upgrade: M1+M2 80A Charger (SM)	2021/192	OT-0000519	-	-	Request for Sealed Quotations	Tx	Done	Done	
Rossing S/S Charger Upgrade: M1+M2 80A Charger (SM)	2021/193	OT-0000520	60,715.00	-	Request for Sealed Quotations	Tx	Done	Done	
Ruacana TX Charger Upgrade: M1+M2 80A Charger (SM)	2021/194	OT-0000521	-	-	Request for Sealed Quotations	Tx	Done	Done	
Walmund S/S Battery Banks Upgrades: 2 x 24 cells Battery Banks	2021/195	OT-0000522	-	-	Request for Sealed Quotations	Tx	Done	Done	
Van Eck P/S Battery Banks Upgrades: 1 x 24 cells Battery bank	2021/196	OT-0000523	-	0.00	Request for Sealed Quotations	Tx	Done	Done	
Omburu TX (220kV) Charger Upgrade: 110V 60A Dual	2021/197	OT-0000548	-	393,750.00	Request for Sealed Quotations	Tx	Done	Done	
Omburu TX (330kV) Charger Upgrade: 220V 60A Dual	2021/198	OT-0000549	-	481,250.00	Request for Sealed Quotations	Tx	Done	Done	
Omburu TX (330kV) Charger Upgrade: 48V 80A Dual	2021/199	OT-0000550	-	306,250.00	Request for Sealed Quotations	Tx	Done	Done	
Ruacana TX Charger Upgrade: 220V 60A Dual	2021/200	OT-0000551	-	481,250.00	Request for Sealed Quotations	Tx	Done	Done	
Walmund Battery Bank Upgrades: 2x 24 cells Battery Bank & 1 x 52 cells Battery Bank	2021/201	OT-0000552	-	376,250.00	Request for Sealed Quotations	Tx	Done	Done	
Rossing TX Charger Upgrade:110V 60A Single	2021/202	OT-0000553	-	262,500.00	Request for Sealed Quotations	Tx	Done	Done	
Gerus Battery Bank Upgrade: 1x 24 cell Battery Bank	2021/203	OT-0000554	-	105,000.00	Request for Sealed Quotations	Tx	Done	Done	
NamPower Head Office Battery Bank upgrades: 1 x 40 cell Battery bank	2021/204	OT-0000555	-	332,500.00	Request for Sealed Quotations	Tx	Done	Done	
Van Eck protection schemes refurbishment	2021/205	OT-0000316	2,000,000.00	612,500.00	Various Procurement Methods	Tx	Done	Ongoing	
Contact Center Expansions and Multi Media	2021/206	OT-0000410	-	404,304.27	Restricted Bidding	Tx	Done	Done	
220kV Backbone refurbishment	2021/207	OT-0000480	-	5,971,139.87	Open International Bidding	Tx	Aug-20	Nov-20	
Walmund-Tamarisk 1 66kV: Treat double conductor line hardware	2021/208	OT-0000482	-	439,291.56	Various Procurement Methods	Tx	Jul-20	Jun-21	
Wlotzka S/S: Repair building and corroded roof rafters & beams	2021/209	OT-0000483	-	280,292.44	Various Procurement Methods	Tx	Jul-20	Dec-20	
Rossing S/S foundation refurbishment	2021/210	OT-0000506	-	700,000.00	Various Procurement Methods	Tx	Jul-20	Dec-20	
Bird diverters - Khan - Hentiesbay 66kV	2021/211	OT-0000507	-	-	Various Procurement Methods	Tx	Jul-20	Dec-20	

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Bush clearing & herbicide application	2021/212	OT-0000508	1,000,000.00	875,000.00	Request for Sealed Quotations	Tx	Aug-20	Jun-21	
Tamarisk S/S corroded roof replacement	2021/213	OT-0000539	-	873,255.59	Request for Sealed Quotations	Tx	Jul-20	Sep-20	
Repair entrance road Okatope Tx	2021/214	OT-0000273	450,000.00	1,253,582.43	Open National Bidding	Tx	Sep-20	Jun-21	
Onuno S/S earthwork for entrance road	2021/215	OT-0000304	350,000.00	940,318.51	Open National Bidding	Tx	Jul-20	Sep-20	
Mahango 66kV Line refurbishment	2021/216	OT-0000336	-	373,824.43	Open National Bidding	Tx	Jul-20	Dec-20	
Okatope-Okongo 66kV Line - Install servitude Gates,	2021/217	OT-0000337	-	310,318.83	Open National Bidding	Tx	Jul-20	Oct-20	
Concrete Mono Poles Rua-Opuwo 66kv	2021/218	OT-0000513	-	1,260,000.00	Open National Bidding	Tx	Jul-20	Nov-20	
Bush Clearing & herbicides North Region	2021/219	OT-0000514	2,500,000.00	981,879.43	Request for Sealed Quotations	Tx	Jul-20	Jun-21	
Northern Region's S/S, replace trench covers	2021/220	OT-0000529	-	359,758.00	Request for Sealed Quotations	Tx	Jul-20	Sep-20	
Kokerboom/Auas 400kV line - Repair line	2021/221	OT-0000329	-	2,800,179.68	Open International Bidding	Tx	Jul-20	Jun-21	
Kokerboom - Namib-132kv line Spacers	2021/222	OT-0000503	-	367,071.21	Various Procurement Methods	Tx	Jul-20	Jun-21	
Replace airconditioners Harib	2021/223	OT-0000531	-	105,000.00	Request for Sealed Quotations	Tx	Jul-20	Nov-20	
Hardap SS: Electric fence , repair old section and fit electric fence on extended section	2021/224	OT-0000556	-	131,250.00	Request for Sealed Quotations	Tx	Jul-20	Nov-20	
Hardap SS-Replace entrance gate	2021/225	OT-0000557	-	41,273.96	Request for Sealed Quotations	Tx	Jul-20	Sep-20	
Hardap SS: Replace damaged cable trench covers	2021/226	OT-0000558	-	11,074.45	Small Value Procurement	Tx	Jul-20	Aug-20	
Kokerboom – Namib 1 : Fit bonding and replace damaged cross arms	2021/227	OT-0000559	-	437,500.00	Request for Sealed Quotations	Tx	Jul-20	Jun-21	
Harib –Khurub 132kv line – replace eyebolts and fit bonding	2021/228	OT-0000560	-	202,731.07	Request for Sealed Quotations	Tx	Jul-20	Jun-21	
Luderitz SS: Electric fence , replace electric fence	2021/229	OT-0000561	-	131,250.00	Request for Sealed Quotations	Tx	Jul-20	Sep-20	
Southern Region - Replace Aircons various SS	2021/230	OT-0000562	-	207,466.62	Request for Sealed Quotations	Tx	Jul-20	Apr-21	
Ringfencing Metering Audit	2021/231	OT-0000525	-	1,057,638.26	Direct Procurement	Tx	Jul-20	Ongoing	
Investigate upgrade options for Omburu SVC	2021/232	OT-0000538	-	511,884.57	Restricted Bidding	Tx	Done	Done	
TRANSMISSION NON ACTIVE PROJECTS									
Auas TX: SVC TC Reactors Repainting/Refurbishment	2021/233	2020-TX21		568,750.00	Restricted Bidding	Tx	Jul-20	Jun-21	
Omburu TX: Transformer 1 & 2 Maintenance Plan	2021/234	2020-TX18		437,500.00	Direct Procurement	Tx	Jul-20	Jun-21	
Crossbow Project Operating Cost	2021/235	2020-TX16		202,125.00	Direct Procurement	Tx	Jul-20	Aug-20	
Zambezi TX: Transformer 11 Refurbishment	2021/236	2020-TX19		5,600,000.00	Direct Procurement	Tx	Jul-20	Jun-21	
Ablution Block Repairs and Container Office at Swakopmund	2021/237	2020-TX17		306,250.00	Open National Bidding	Tx	Jul-20	Sep-20	

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Omburu - Ruacana line demining	2021/238	2020-TX6		700,000.00	Execution by Public Entities	Tx	Jul-20	Dec-20	
Otjikoto/Grootfontein - 66kV Line reroute	2021/239	2020-TX31		1,050,000.00	Open National Bidding	Tx	Jul-20	Nov-20	
Harib T/S Battery Banks Upgrades: 2 x 24 cells Battery bank and 2 x 104 cells battery bank	2021/240	2019-TX369		621,250.00	Restricted Bidding	Tx	Jul-20	Jun-21	
Anna line demining	2021/241	2020-TX7		175,000.00	Execution by Public Entities	Tx	Jul-20	Jun-21	
Updating of Special Operating Procedures	2021/242	2020-TX4		437,500.00	Request for Sealed Quotations	Tx	Jul-20	Jun-21	
TRANSMISSION LARGE PROJECTS									
Omburu S/S - 330kV Ruacana (Future Kunene) Feeder Plus line reactor protection refurbishment	2021/243			2,030,000.00	Restricted Bidding	Tx	Aug-20	Sep-20	
Ruacana P/S - Omburu Feeder (Future Kunene) protection refurbishment	2021/244			2,030,000.00	Restricted Bidding	Tx	Aug-20	Sep-20	
Omburu SVC Upgrade	2021/245			1,400,000.00	Restricted Bidding	Tx	Jul-20	Jun-21	
National Control Centre Video Wall	2021/246			1,200,000.00	Open International Bidding	Tx	Jul-20	Jun-21	
Various Transmission Substations Protection Refurbishment	2021/247			3,500,000.00	Restricted Bidding	Tx	Jul-20	Jun-21	
14 x Alarm Annunciators for various PAC schemes	2021/248			323,400.00	Direct Procurement	Tx	Jul-20	Jun-21	
Ruacana TX 380VAC BOARDS + Distribution upgrade	2021/249			1,050,000.00	Open National Bidding	Tx	Jul-20	Jun-21	
Ruacana PS Charger Upgrade: 48VDC M1+M2	2021/250			568,750.00	Open National Bidding	Tx	Jul-20	Jun-21	
Ruacana PS Charger upgrade : 220VDC M1+M2	2021/251			568,750.00	Open National Bidding	Tx	Jul-20	Jun-21	
Kokerboom 220KV: 380VAC BOARDS + Distribution upgrade	2021/252			656,250.00	Open National Bidding	Tx	Jul-20	Jun-21	
NiCad Batteries Disposal: Logistics and Storage	2021/253			568,750.00	Restricted Bidding	Tx	Jul-20	Jun-21	
Omaere S/S 110V + 48V DC Batteries replacements	2021/254			437,500.00	Open National Bidding	Tx	Jul-20	Jun-21	
Commissioning of Telephony systems	2021/255			437,500.00	Direct Procurement	Tx	Jul-20	Dec-20	
NamPower Cyber security implementation	2021/256			2,100,000.00	Direct Procurement	Tx	Jul-20	Jun-21	
NamPower Stores management realignment	2021/257			2,100,000.00	Various Procurement Methods	Tx	Jul-20	Dec-20	
Replacing Wooden Cross arms with steel cross arms and replacing fault locator at various 66kV line	2021/258			16,785,000.00	Various Procurement Methods	Tx	Jul-20	Jun-21	
TRANSMISSION SUBSTATION REPAIRS									
Zambezi S/S: Basement flooding repairs	2021/259		500,000.00	437,500.00	Request for Proposals	Tx	Jul-20	Jun-21	
Refurbish 5MVA 66/11kV Transformer standing at Ruacana	2021/260		600,000.00	525,000.00	Direct Procurement	Tx	Jul-20	Jun-21	
EIA, Obib – Namib 400kV line and 400/132kV 2x160MVA	2021/261		3,000,000.00	1,200,000.00	Open National Bidding	Tx	Jul-20	Jun-21	

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TRANSMISSION INFRASTRUCTURES/ CAPITAL PROJECTS									
TRANSMISSION ACTIVE CAPITAL PROJECTS									
Luderitz S/S: Workshop	2021/262	CT-0000338		992,823.15	Various Procurement Methods	Tx	Jul-20	Jun-21	
Otjiwarongo Depot: Pole Trailer Shed	2021/263	CT-0000543		700,000.00	Various Procurement Methods	Tx	Mar-20	Ongoing	
Obib S/S: Store and Workshop	2021/264	CT-0000554		1,001,403.58	Open National Bidding	Tx	Done	Done	
Omatando S/S: Earthwork/Leveling	2021/265	CT-0000659		516,400.00	Open National Bidding	Tx	Jul-20	Sep-20	
Rundu S/S Shed for new 6x6 Truck & Pole Trailer	2021/266	CT-0000663		1,320,871.10	Open National Bidding	Tx	Jul-20	Nov-20	
Otjiwarongo Depot Jet A-1 Fuel Store	2021/267	CT-0000664		1,359,530.26	Open National Bidding	Tx	Jul-20	Nov-20	
Gerus Tx Access road to 220kV TRFR's & Reactors	2021/268	CT-0000665		800,000.00	Open National Bidding	Tx	Jul-20	Apr-21	
Otjiwarongo Depot new offices block	2021/269	CT-0000671		2,900,000.00	Open National Bidding	Tx	Jul-20	Nov-20	
Central Region S/S: Yard Stone	2021/270	CT-0000674		323,503.60	Request for Sealed Quotations	Tx	Aug-20	Sep-20	
Gobabis Office/Workshop/Store	2021/271	CT-0000760		2,414,948.61	Open National Bidding	Tx	Jul-20	Aug-20	
Wlotzka S/S: Install gutters & down pipes	2021/272	CT-0000799		231,195.66	Request for Sealed Quotations	Tx	Jul-20	Sep-20	
Poultry S/S: Install drainage system	2021/273	CT-0000800		298,336.00	Request for Sealed Quotations	Tx	Sep-30	Oct-20	
Omatando District Office renovate and upgrade with another 3 extra Offices.	2021/274	CT-0000807		654,623.30	Open National Bidding	Tx	Jul-20	Jun-21	
Keetmanshoop Offices: Fibre connection from MTC to offices	2021/275	CT-0000823		301,844.25	Various Procurement Methods	Tx	Done	Done	
Uis S/S: Yard Stones	2021/276	CT-0000828		120,000.00	Request for Sealed Quotations	Tx	Jul-20	Jun-21	
Uis 66kV section links: Fence and yard stones	2021/277	CT-0000830		105,391.00	Request for Sealed Quotations	Tx	Jul-20	Jun-21	
Gerus - Welwitchia 66kV line: Shield wire or stell cross arms	2021/278	CT-0000832		1,695,840.79	Open National Bidding	Tx	Jul-20	Jun-21	
Npengu Regen 3: Yard Stones	2021/279	CT-0000834		150,000.00	Request for Sealed Quotations	Tx	Jul-20	Jun-21	
Okongo S/S: Access Road	2021/280	CT-0000835		730,494.95	Open National Bidding	Tx	Jul-20	Jun-21	
Okongo S/S: Yard Stones	2021/281	CT-0000839		450,000.00	Request for Sealed Quotations	Tx	Jul-20	Jun-21	
Omburu S/S: Yard Stones	2021/282	CT-0000840		152,282.72	Request for Sealed Quotations	Tx	Jul-20	Jun-21	
Naruchas S/S: Electric fence	2021/283	CT-0000849		108,367.59	Request for Sealed Quotations	Tx	Jul-20	Jun-21	
Sheds for Gerus	2021/284	CT-0000858		2,500,000.00	Open National Bidding	Tx	Jul-20	Jun-21	
Rundu S/S: Construction of three new Offices	2021/285	CT-0000859		1,350,000.00	Open National Bidding	Tx	Jul-20	Jun-21	

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Otjiwarongo depot: Upgrade entrance	2021/286	CT-0000880		200,000.00	Request for Sealed Quotations	Tx	Jul-20	Jun-21	
Otjikoto SS: Upgrade entrance and guardhouse	2021/287	CT-0000881		904,964.96	Open National Bidding	Tx	Jul-20	Jun-21	
Gerus - Paresis 66kV line: Install 66kV Section links	2021/288	CT-0000882		154,512.85	Various Procurement Methods	Tx	Jul-20	Jun-21	
Uis 66KV line: Install second 66kV Section links	2021/289	CT-0000883		55,276.95	Various Procurement Methods	Tx	Jul-20	Jun-21	
Extension of Tamarisk Office	2021/290	CT-0000888		1,438,886.00	Open National Bidding	Tx	Jul-20	Oct-20	
Aris Upgrade (5 MVA)	2021/291	CT-0000916		5,788,010.00	Various Procurement Methods	Tx	Done	Ongoing	
Yard Stones for the Northern Region stations.	2021/292	CT-0000922		2,000,000.00	Request for Sealed Quotations	Tx	Jun-20	Nov-20	
Karas T-Off Electric Fence	2021/293	CT-0000923		170,000.00	Request for Sealed Quotations	Tx	Jul-20	Jun-21	
Harib Electric Fence	2021/294	CT-0000924		27,526.00	Request for Sealed Quotations	Tx	Jul-20	Jun-21	
Zambezi store - Errect new Carport- type storage roof with sliding gates and side covers: 20(l) x 15(w) x 3(h)mtr.	2021/295	CT-0000926		1,000,000.00	Open National Bidding	Tx	Jul-20	Sep-20	
Zambezi store - Extend current Sink Shed to the EAST and install lockable sliding doors.	2021/296	CT-0000927		589,043.00	Open National Bidding	Tx	Jul-20	Sep-20	
Painting/Renovating substation control rooms, northern region	2021/297	CT-0000928		994,180.30	Various Procurement Methods	Tx	Jul-20	Oct-20	
Air Condition for Rundu Server Room	2021/298	CT-0000943		10,000.00	Small Value Procurement	Tx	Jul-20	Oct-20	
Air Condition for Ruca S/S	2021/299	CT-0000944		15,000.00	Small Value Procurement	Tx	Jul-20	Oct-20	
Replace airconditioners Ruacana	2021/300	CT-0000945		40,000.00	Request for Sealed Quotations	Tx	Jul-20	Oct-20	
Air Condition for Tsumeb Server Room	2021/301	CT-0000946		10,000.00	Request for Sealed Quotations	Tx	Jul-20	Oct-20	
Aranos SS/Office - carports	2021/302	CT-0000972		50,000.00	Request for Sealed Quotations	Tx			
Installation of 40000 BTU AC at Omburu S/S, Battery Room	2021/303	CT-0000973		120,000.00	Request for Sealed Quotations	Tx	Mar-20	Jul-20	
Installation of 40000 BTU AC at Omburu S/S, SVC Relay Room	2021/304	CT-0000974		120,000.00	Request for Sealed Quotations	Tx	Mar-20	Jul-20	
Install interlocks in store area	2021/305	CT-0000975		50,000.00	Request for Sealed Quotations	Tx			
Installation of 40000 BTU AC at Gerus S/S, 220kV Relay Room	2021/306	CT-0000976		120,000.00	Request for Sealed Quotations	Tx	Mar-20	Jul-20	
Installation of 40000 BTU AC at Otjikoto S/S, Relay Room	2021/307	CT-0000977		120,000.00	Request for Sealed Quotations	Tx	Mar-20	Jul-20	
Fibre connection to Otjiwarongo Depot	2021/308	CT-0000978		125,000.00	Direct Procurement	Tx	Mar-20	Jul-20	
Optic Fibre link connection to Tsumeb Regional Office	2021/309	CT-0000979		500,000.00	Restricted Bidding	Tx	Mar-20	Dec-20	
Optic Fibre Link Connection to Quito S/S	2021/310	CT-0000980		125,000.00	Restricted Bidding	Tx	Jul-20	Dec-20	

Description (includes packages, lots if applicable)	APP Number	GL Account / Project Number	Additional Budget 2020/2021	2021 Budget	Procurement Method	Responsible BU	Scheduled Date for Invitation of Bids	Scheduled Date for Award of Contract	Status
Optic Fibre link Connection to Mahango S/S	2021/311	CT-0000981		125,000.00	Restricted Bidding	Tx	Jul-20	Dec-20	
Construction of Ruacana District office at Hippo Substation	2021/312	CT-0000982		1,250,000.00	Open National Bidding	Tx	Jul-20	Jun-21	
Installation of AC at Regen Stations: 1, 2, 3, 4, 5, 6	2021/313	CT-0000984		120,000.00	Request for Sealed Quotations	Tx	Mar-20	Jul-20	
Modular Fence, Gate and Post (Set)	2021/314	CT-0000985		35,000.00	Request for Sealed Quotations	Tx			
Aranos SS Install/Repair Fence + Electric Fence	2021/315	CT-0000986		120,000.00	Request for Sealed Quotations	Tx	Jul-20	Aug-20	
Hardap SS-Electric Fence	2021/316	CT-0000987		120,000.00	Request for Sealed Quotations	Tx	Aug-20	Oct-20	
Integration of all the Kelman DGA Units	2021/317	CT-0000691		202,896.14	Direct Procurement	Tx	Done	Done	
Ombotuzu S/S: Install 66kV Transrupter	2021/318	CT-0000719		425,932.71	Various Procurement Methods	Tx	Jul-20	Aug-20	
Inside View Asset Monitoring Software	2021/319	CT-0000983		900,000.00	Direct Procurement	Tx	Done	Done	
Lithops S/S: 2 x 40MVA Trfr - SERGI installation	2021/320	CT-0000851		793,292.61	Direct Procurement	Tx	Done	Done	
Namib S/S: 2 x 25MVA Trfr; 2 x 132kV Reactors - SERGI Installation	2021/321	CT-0000852		370,377.19	Direct Procurement	Tx	Done	Done	
Skorpion: 2 x 55MVA Trfr - SERGI Installation	2021/322	CT-0000863	750,000.00	909,337.36	Direct Procurement	Tx	Done	Done	
Gerus Cable trenches and 22kV switchgear	2021/323	CT-0000932		3,951,665.49	Various Procurement Methods	Tx	Jul-20	Jun-21	
Data Integration / Dashboard project	2021/324	CT-0000714		2,812,841.48	Various Procurement Methods	Tx	Jul-20	Dec-20	
Tx Kudu Integration	2021/325	CT-0000262		500,000.00	Various Procurement Methods	Tx	Jul-20	Jun-21	
Kunene 330kV Transmission Station	2021/326	CT-0000540	27,500,000.00	10,326,329.72	Open International Bidding	Tx	Jul-20	Jun-21	
Kavango 220kV, 132kV Masivi & Shiyambi 66kV	2021/327	CT-0000686	133,000,000.00	15,409,165.72	Various Procurement Methods	Tx	Jul-20	Jun-21	
400kV KUNENE - OMATANDO TRANSMISSION LINE	2021/328	CT-0000687		11,430,187.54	Open International Bidding	Tx	Jul-20	Jun-21	CPBN
Omatando Substation	2021/329	CT-0000773	10,000,000.00	5,000,000.00	Open International Bidding	Tx	Jul-20	Jun-21	
Warmbad 132/33kV substation (Tx MP)	2021/330	CT-0000808		763,114.23	Various Procurement Methods	Tx	Done	Done	
Khurub-Aussenkehr 132kV (Tx MP - Phase 3)	2021/331	CT-0000810	2,000,000.00	48,890,000.00	Various Procurement Methods	Tx	Jul-20	Jun-21	
2 x 20MVA 132/66/33/22/11kV Mobile Sub	2021/332	CT-0000947		1,000,000.00	Open International Bidding	Tx	Done	Done	
Ruacana S/S: 330/66kV transformers replacement	2021/333	CT-0000842		20,398,558.31	Open International Bidding	Tx	Done	Done	
Ohama S/S 132/66kV development	2021/334	CT-0000843	5,000,000.00	10,000,000.00	Various Procurement Methods	Tx	Jul-20	Jun-21	
Hippo s/s 132kV development	2021/335	CT-0000844	500,000.00	3,793,795.85	Open International Bidding	Tx	Done	Done	

Description (includes packages, lots if applicable)	APP Number	GL Account / Project Number	Additional Budget 2020/2021	2021 Budget	Procurement Method	Responsible BU	Scheduled Date for Invitation of Bids	Scheduled Date for Award of Contract	Status
Okapya-Okatope 66kV feeder bay	2021/336	CT-0000877		3,500,000.00	Various Procurement Methods	Tx	Done	Done	
Nored Rundu upgrade (NamPower contribution)	2021/337	CT-0000886		16,000,000.00	Various Procurement Methods	Tx	Jul-20	Jun-21	
Brakwater substation development	2021/338	CT-0000895		10,000,000.00	Various Procurement Methods	Tx	Jul-20	Jun-21	
SOL PV - TX Connection	2021/339	CT-0000901		-	Various Procurement Methods	Tx	Done	Done	
Sargberg Ohrongo co-generation	2021/340	CT-0000903		3,858,461.62	Various Procurement Methods	Tx	Jul-20	Jun-21	
Khomas Substation	2021/341	CT-0000917		5,000,000.00	Open International Bidding	Tx	Jul-20	Jun-21	
400kV AUAS - GERUS TRANSMISSION LINE	2021/342	CT-0000918	-	5,664,098.86	Open International Bidding	Tx	Jul-20	Jun-21	CPBN
400kV Auas and Gerus Feeder Bays	2021/343	CT-0000919	29,000,000.00	30,000,000.00	Various Procurement Methods	Tx	Jul-20	Jun-21	
Whale Rock	2021/344	CT-0000920		290,368.31	Open National Bidding	Tx	Done	Done	
Erongo Substation Development	2021/345	CT-0000929		6,971,789.54	Various Procurement Methods	Tx	Jul-20	Jun-21	
Omatando 132/66/22kV 1x Trf Replacements (40MVA)	2021/346	CT-0000930		25,000,000.00	Open International Bidding	Tx	done	Done	
Zambezi/Omburu 330/220kV 315MVA Transformer	2021/347	CT-0000931		2,000,000.00	Open International Bidding	Tx	Jul-20	Jun-21	
Obib-Oranjemund	2021/348	CT-0000970		7,000,000.00	Various Procurement Methods	Tx	Jul-20	Jun-21	
400kV AUAS-KOKERBOOM	2021/349	CT-0000969		7,000,000.00	Various Procurement Methods	Tx	Jul-20	Jun-21	
Orange Substation	2021/350	CT-0000959		8,000,000.00	Various Procurement Methods	Tx	Jul-20	Jun-21	
Gerus/Auas/Kokerboom 400/220kV 315MVA Transformer	2021/351	CT-0000949		2,000,000.00	Open International Bidding	Tx	Jul-20	Jun-21	
Gerus 220/66kV 40MVA	2021/352	CT-0000948		15,000,000.00	Open International Bidding	Tx	Jul-20	Jun-21	
V/E -NPCB Fibre Network Redundancy	2021/353	CI-0000052	2,100,000.00	1,500,000.00	Open National Bidding	Tx	Jul-20	Jun-21	
Western Fibre Ring Upgrade	2021/354	CT-0000953	-	3,000,000.00	Various Procurement Methods	Tx	Jul-20	Jun-21	
NamPower - SAPP Control Areas Comms Strengthening	2021/355	CT-0000933	-	2,000,000.00	Various Procurement Methods	Tx	Jul-20	Jun-21	
Comms Network Inventory and QoS Management Modules	2021/356	CT-0000954	-	3,000,000.00	Direct Procurement	Tx	Jul-20	Jun-21	
Under-Frequency Load Shedding Scheme- Various Stns.	2021/357	CT-0000568		943,466.31	Various Procurement Methods	Tx	Jul-20	Jun-21	
Ruacana 330kV Protection Refurbishment	2021/358	CT-0000684	140,626.00	-	Open National Bidding	Tx	Done	Done	
Von Bach Booster 2 WAN	2021/359	CT-0000745		2,485,096.59	Various Procurement Methods	Tx	Jul-20	Jun-21	
Auas-Kokerbm/Aries ReGen Stations Upgrades.	2021/360	CT-0000988		5,000,000.00	Open National Bidding	Tx	Jul-20	Jun-21	

Description (includes packages, lots if applicable)	APP Number	GL Account / Project Number	Additional Budget 2020/2021	2021 Budget	Procurement Method	Responsible BU	Scheduled Date for Invitation of Bids	Scheduled Date for Award of Contract	Status
Simulator Upgrade	2021/361	CT-0000989	-	200,000.00	Direct Procurement	Tx	Jul-20	Jun-21	
SDH Upgrade: Various s/s	2021/362	CT-0000846		1,353,480.14	Various Procurement Methods	Tx	Done	Done	
ICCP and SCADA upgrade	2021/363	CT-0000971		2,000,000.00	Direct Procurement	Tx	Jul-20	Jun-21	
Fiber gap closure: Swakop to Tamarisk	2021/364	CT-0000892		1,409,232.56	Open National Bidding	Tx	Done	Done	
Network Management system expansion	2021/365	CT-0000897		500,000.00	Various Procurement Methods	Tx	Jul-20	Jun-21	
Security solutions at various substation	2021/366	CT-0000904		5,000,000.00	Various Procurement Methods	Tx	Jul-20	Jun-21	
REFIT Substation Upgrade Contributions	2021/367	CT-0000905		1,331,489.72	Various Procurement Methods	Tx	Jul-20	Ongoing	
TRANSMISSION NON-ACTIVE CAPITAL PROJECTS FROM PREVIOUS YEARS									
Fibre Gap Closure - Namib to Luderitz	2021/368	2020-TX5		2,000,000.00	Open National Bidding	Tx	Jul-20	Jun-21	
Fibre Gap Closure - Swakopmund to Walvis Bay	2021/369	2020-TX6		2,000,000.00	Open National Bidding	Tx	Jul-20	Jun-21	
Fibre Gap Closure - Hardap to ReGen 3	2021/370	2020-TX7		2,000,000.00	Open National Bidding	Tx	Jul-20	Jun-21	
Comms Equipment Upgrade: Van Eck through HVDC up to ZESCO	2021/371	2020-TX8		2,000,000.00	Open National Bidding	Tx	Jul-20	Jun-21	
IF cards, licenses and networking equipment for GridOnline network components	2021/372	2020-TX9		1,500,000.00	Direct Procurement	Tx	Jul-20	Jun-21	
Replacement of Trekkopje Substation Network Routers and Switches.	2021/373	2020-TX27-2		2,800,000.00	Direct Procurement	Tx	Done	Done	
Installation of RFID Access Control System x 2	2021/374	2019-FT&PM-187		1,000,000.00	Open National Bidding	Tx	Withdrawn	Withdrawn	
Leutwein Substation Upgrade (5MVA)	2021/375	2020-TX27-3		2,000,000.00	Various Procurement Methods	Tx	Jul-20	Jun-21	
Optic Fibre link connection to Shiyambi S/S	2021/376	2020-TX18		125,000.00	Open National Bidding	Tx	Jul-20	Jun-21	
Otjikoto-Masivi 220 kV Line	2021/377	2020-TX1		15,000,000.00	Open International Bidding	Tx	Jul-20	Jun-21	
Nabas 66/33 kV 5 MVA transformer	2021/378	2020-TX10		5,000,000.00	Various Procurement Methods	Tx	Jul-20	Jun-21	
Studies and implementation for the simulation substation (HV Operating Training and Assessment Centre)	2021/379	2020-TX28		1,500,000.00	Open International Bidding	Tx	Jul-20	Jun-21	
Line numbering of Omburu-Khan-Rossing Lithops 220kV Line	2021/380	2020-TX2		1,000,000.00	Open National Bidding	Tx	Sep-20	Nov-20	
Install Bird diverters on Van Eck-Kuiseb 220kV Line	2021/381	2020-TX3		1,000,000.00	Open National Bidding	Tx	Sep-20	Dec-20	
Access roads to Kuiseb-Walvis Bay 132kV Lines in Dune Area	2021/382	2020-TX4		700,000.00	Open National Bidding	Tx	Aug-20	Oct-20	
NEW REQUIREMENTS - CAPITAL PROJECTS									

Description (includes packages, lots if applicable)	APP Number	GL Account / Project Number	Additional Budget 2020/2021	2021 Budget	Procurement Method	Responsible BU	Scheduled Date for Invitation of Bids	Scheduled Date for Award of Contract	Status
HVDC Thermal Cameras	2021/383		350,000.00	350,000.00	Open National Bidding	Tx	Jul-20	Jun-21	
Okapya S/S: Trfr upgrade 2.5MVA to 5MVA	2021/384		5,000,000.00	2,420,000.00	Open International Bidding	Tx	Jul-20	Jun-21	
Kombat S/S: Trfr 11 10MVA 66/11kV	2021/385		8,000,000.00	5,000,000.00	Open International Bidding	Tx	Jul-20	Jun-21	
Hardap S/S: 220kV Reactor 1 40MVAR Purchase new spare unit	2021/386		15,000,000.00	8,000,000.00	Open International Bidding	Tx	Jul-20	Jun-21	
Namib S/S: 132kV Reactor 1 7MVAR Purchase new spare unit	2021/387		5,000,000.00	3,000,000.00	Open National Bidding	Tx	Jul-20	Jun-21	
Okatope S/S: 132kV Reactor 1 7MVAR Purchase new spare unit	2021/388		5,000,000.00	3,000,000.00	Direct Procurement	Tx	Jul-20	Jun-21	
Okatope S/S : Transformer 11 15MVA 132/22kV Dedicated Spare	2021/389		15,000,000.00	8,000,000.00	Open International Bidding	Tx	Jul-20	Jun-21	
Kuiseb TX: Cover Transformer and Reactor area	2021/390		7,500,000.00	4,500,000.00	Open National Bidding	Tx	Jul-20	Jun-21	
Kokerboom S/S: 1 x 100MVAR Reactor 11 - Sergi TP Installation	2021/391		5,700,000.00	3,700,000.00	Direct Procurement	Tx	Jul-20	Jun-21	
Kokerboom S/S: 3 x 40MVA Transformer - Sergi TP Installation	2021/392		17,800,000.00	9,800,000.00	Direct Procurement	Tx	Jul-20	Jun-21	
5 x Calisto 9 Online Dissolved Gas Anaylsers (DGA) for critical backbone units	2021/393		5,000,000.00	5,000,000.00	Direct Procurement	Tx	Jul-20	Jun-21	
Amplifier Containers and PVTs	2021/394		5,500,000.00	1,500,000.00	Open National Bidding	Tx	Jul-20	Jun-21	
New Offices for TGO and T&C	2021/395		500,000.00	500,000.00	Open National Bidding	Tx	Jul-20	Jun-21	
NOC Upgrade (TSS Building)	2021/396		1,500,000.00	500,000.00	Open National Bidding	Tx	Jul-20	Jun-21	
Standby Generators	2021/397		2,000,000.00	500,000.00	Open National Bidding	Tx	Jul-20	Jun-21	
5G and IOT Upgrade Project	2021/398		15,000,000.00	2,000,000.00	Direct Procurement	Tx	Jul-20	Jun-21	
Fibre Network Expansion	2021/399		12,000,000.00	3,000,000.00	Open National Bidding	Tx	Jul-20	Jun-21	
Upgrade AUAS Substation Bay Controlers and ERTUs	2021/400		2,500,000.00	2,500,000.00	Restricted Bidding	Tx	Jul-20	Jun-21	
Van Eck - Omburu PLC Upgrade	2021/401		1,450,000.00	1,450,000.00	Direct Procurement	Tx	Jul-20	Jun-21	
Stampriet HF Base station Radio	2021/402		110,000.00	110,000.00	Request for Sealed Quotations	Tx	Jul-20	Jun-21	
Steel containers -Storage Luderitz SS	2021/403		100,000.00	100,000.00	Request for Sealed Quotations	Tx	Jul-20	Jun-21	
Steel containers -Storage Aussenkehr SS	2021/404		100,000.00	100,000.00	Request for Sealed Quotations	Tx	Jul-20	Jun-21	
Yardstones for Subsations in Southern Region	2021/405		1,000,000.00	1,000,000.00	Request for Sealed Quotations	Tx	Jul-20	Jun-21	
Flammable Store	2021/406		500,000.00	500,000.00	Open National Bidding	Tx	Jul-20	Jun-21	
RNT Cross Border Reclosers To be installed	2021/407		600,000.00	300,000.00	Various Procurement Methods	Tx	Jul-20	Jun-21	
Rossing S/S : Transformer 5 MVA 22/11kV (Yn0)	2021/408		5,000,000.00	5,000,000.00	Open International Bidding	Tx	Jul-20	Jun-21	

Description (includes packages, lots if applicable)	APP Number	GL Account / Project Number	Additional Budget 2020/2021	2021 Budget	Procurement Method	Responsible BU	Scheduled Date for Invitation of Bids	Scheduled Date for Award of Contract	Status
HVDC Earth Electrode Stations Construction Project	2021/409		80,000,000.00	10,000,000.00	Open International Bidding	Tx	Jul-20	Jun-21	
ADSS Installation Along Various 66kV Lines	2021/410		31,955,632.59	14,380,034.67	Open National Bidding	Tx	Jul-20	Jun-21	
Osona Village 66/11kV, 1MVA Substation	2021/411		4,750,000.00	4,750,000.00	Various Procurement Methods	Tx	Jul-20	Jun-21	
Finke Substation Upgrade 10MVA	2021/412		15,000,000.00	5,000,000.00	Open International Bidding	Tx	Jul-20	Jun-21	
New District Office Building at New Castle Street	2021/413		7,000,000.00	300,000.00	Open National Bidding	Tx	Sep-20	Feb-21	
Purchase land for a District office in Rehoboth town	2021/414		1,500,000.00	1,500,000.00	Direct Procurement	Tx	Sep-20	Feb-21	
District Supervisor House for Rehoboth District	2021/415		2,500,000.00	1,500,000.00	Open National Bidding	Tx	Sep-20	Feb-21	
MODIFIED SINGLE BUYERS									
EXISTING ENERGY TRADING OPERATING PROJECTS									
IRP Supply Run	2021/416	ET2017-1	-	2,500,000.00	Direct Procurement	MSB	Aug-20	Sep-20	
Modified Single Buyer	2021/417	OS-10	-	130,000.00	Direct Procurement	MSB	Jul-20	Aug-20	
INFRASTRUCTURE / CAPITAL PROJECTS ET									
Technical Upgrade- ET Trading System (NE)	2021/418	CI-0000090		1,099,887.80	Direct Procurement	MSB	Jul-20	Jul-20	
Weather Measuring Equipment	2021/419	ET2019-8		10,000,000.00	Direct Procurement	MSB	ongoing	Awarded	
IPP - ACQUISITION	2021/420		250,000,000.00	100,000,000.00	Direct Procurement	MSB	Jul-20	Sep-20	
EHA LODGE									
EHA LODGE OPERATING PROJECTS									
Eha Lodge - Renovation	2021/421	OB-0000066		1,164,306.50	Request for Sealed Quotations	Eha Lodge	Jul-20	Sep-20	
EHA LODGE CAPITAL PROJECTS									
New Staff Quarters (phase 1&2)	2021/422	CB-0000403	-	2,250,000.00	Open National Bidding	Eha Lodge	Done	Done	
Eha Lodge - Fire protection Equipments & Signages	2021/423	CB-0000394	-	150,000.00	Request for Sealed Quotations	Eha Lodge	Aug-20	Oct-20	
BU: HUMAN CAPITAL									
OPERATING PROJECTS BUDGET									
NON- RESIDENTIAL BUILDINGS EXISTING PROJECTS:									
Office Space Redesign -NPC & NCB, New Office Building Exploratory - Warehouse	2021/424	OB-0000047	-	1,754,112.80	Open National Bidding	HC	Jul-20	Sep-20	
Major Renovation of Electrical (AMD) Workshop	2021/425	OB-0000060	1,800,000.00	2,000,000.00	Various Procurement Methods	HC	Jul-20	Oct-20	
Upgrade of Brakwater Fire tank & Water Reticulation	2021/426	OB-0000067	-	1,944,056.01	Open National Bidding	HC	Jul-20	Jul-20	
Review of NamPower Total Guaranteed -TGP	2021/427	OH-0000010		194,300.00	Direct Procurement	HC	Done	ongoing	
Leadership development for ExCo, Senior Managers as well as Middle Managers/Supervisory Skills Training Gr9-6	2021/428	OH-0000011	2,500,000.00	3,384,210.41	Direct Procurement	HC	Done	ongoing	

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REMOVAL OF ASBESTOS	2021/429	OH-0000012		3,498,010.00	Restricted Bidding	HC	Done	ongoing	
RESIDENTIAL BUILDINGS (2050) EXISTING PROJECTS									
Renovation of GRN house in Katima Mulilo	2021/430	OB-0000062	-	550,000.00	Open National Bidding	HC	Jul-20	Oct-20	
NEW PROJECTS:									
NON- RESIDENTIAL BUILDINGS NEW PROJECTS									
Alterations to NamPower Head Office	2021/431		8,900,000.00	2,000,000.00	Open National Bidding	HC	Jul-20	Sep-20	
HUMAN CAPITAL INFRASTRUCTURES BUDGET									
EXISTING PROJECTS:									
NON RESIDENTIAL BUILDINGS: PROPERTIES EXISTINGCAPITAL PROJECTS									
New Southern Region office at Keetmanshoop	2021/432	CB-0000146	-	2,887,134.15	Open National Bidding	HC	Jul-20	Jul-20	
B/W Depot: Additional Office Block D (CB-154)	2021/433	CB-0000147	-	23,948,355.49	Open National Bidding	HC	Jul-20	Jul-20	
KARASBURG DISTRICT NEW DISTRICT OFFICE	2021/434	CB-0000241	7,160,000.00	7,629,073.50	Open National Bidding	HC	Jul-20	Sep-20	
Zink Shed for trsf accessories: B/W	2021/435	CB-0000256	-	2,991,469.62	Open National Bidding	HC	Jul-20	Jul-20	
Brakwater Storage Yard Palisade Fence	2021/436	CB-0000377	-	700,000.00	Request for Sealed Quotations	HC	Jul-20	Sep-20	
B/W Washbay for Vehicles and Equipments	2021/437	CB-0000379	-	1,000,000.00	Various Procurement Methods	HC	Jul-20	Sep-20	
Replacement of 140 Air Conditioning Unit	2021/438	CB-0000392	300,000.00	604,436.00	Request for Sealed Quotations	HC	Jul-20	Jun-21	
Errect new Carport- type roof and side covers over Conductor Platform: 42(l) x 15(w) x 4(h)mtre. (2020-FT&PM 141)	2021/439	CB-0000421	900,000.00	2,500,000.00	Various Procurement Methods	HC	Jul-20	Sep-20	
Errect new Carport- type roof and side covers over PVC Cable Platform: 42(l) x 15(w) x 4(h)mtre. (2020-FT&PM-142)	2021/440	CB-0000420	900,000.00	2,500,000.00	Various Procurement Methods	HC	Jul-20	Sep-20	
Supply and Installation 4 x Air conditioning plants - National Control Centre, Gym, Omaere Restaurant and Ruacana 1&2 (2019-FT&PM-186)	2021/441	CB-0000422	-	1,545,000.00	Open National Bidding	HC	Jul-20	Jul-20	
Installation of Lawn Water Storage System at NPC	2021/442	CB-0000423		62,150.00	Request for Sealed Quotations	HC	Jul-20	Jul-20	
Acquisition of a Property	2021/443	2018-FT&PM 82	-	15,000,000.00	Direct Procurement	HC	Jul-20	Jul-20	
BW Stores - Leaking Transformer Platform - T Nashihanga (2020-FT&PM 143)	2021/444	2020-FT&PM -143		3,000,000.00	Various Procurement Methods	HC	Jul-20	Sep-20	
ETD's Office & Space Renovations	2021/445	CB-406	-	2,702,563.68	Open National Bidding	HC	Jul-20	Jul-20	
Supply and installation of UPS at NamPower Training Centre	2021/446	2019-FT&PM-184	-	193,000.00	Request for Sealed Quotations	HC	Jul-20	Jul-20	

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Supply and Installation of UPS at NamPower Brakwater - Electrical Workshop	2021/447	2019-FT&PM-185	-	85,000.00	Request for Sealed Quotations	HC	Jul-20	Jul-20	
RESIDENTIAL BUILDINGS (2050): PROPERTIES									
Construction of two flats on Erf 163 Rooiduin - Aranos	2021/448	CB-0000359	-	900,000.00	Open National Bidding	HC	Jul-20	Jul-20	
KARASBURG DISTRICT NEW TWO HOUSES	2021/449	CB-0000239	-	2,100,000.00	Various Procurement Methods	HC	Jul-20	Jul-20	
SECURITY PROJECTS									
NON RESIDENTIAL BUILDINGS: SECURITY									
ENERGY TRADING CCTV STSTEM	2021/450	CB-0000340		509,535.50	Open National Bidding	HC	Jul-20	Jul-20	
Central Regional Office (Newcastle Street) CCTV System	2021/451	CB-0000341		502,825.00	Open National Bidding	HC	Jul-20	Jul-20	
Brakwater CCTV system (2016-FT&PM 184)	2021/452	CB-0000415		1,393,020.75	Open National Bidding	HC	Jul-20	Jul-20	
Ruacana CCTV and Access Control	2021/453	CG-0000234		4,397,046.04	Open National Bidding	HC	Jul-20	Jul-20	
V/E Security CCTV & Access Control / Zone Alarms	2021/454	CG-0000239		4,974,230.00	Open National Bidding	HC	Jul-20	Jul-20	
NON RESIDENTIAL BUILDINGS: PROPERTIES									
Boundary wall, Paving, Fibre Optic Cables and Painting of Gobabis District Office	2021/455		600,000.00	600,000.00	Open National Bidding	HC	Jul-20	Oct-20	
Refurbishment of Radio Property	2021/456		3,000,000.00	3,000,000.00	Open National Bidding	HC	Jul-20	Oct-20	
Construction of a Shed for mobile substation trailers and mobile cranes and construct and weighbridge control room	2021/457		3,000,000.00	3,000,000.00	Open National Bidding	HC	Jul-20	Oct-20	
Upgrade the auction yard with the addition of shade, Flood lights, Security cameras plus other provisions that would make the yard suitable for prologed vehicles storage	2021/458		800,000.00	800,000.00	Open National Bidding	HC	Jul-20	Oct-20	
COO- OPERATING PROJECTS									
ACTIVE DISTRIBUTION OPERATING PROJECTS									
Gibeon/Glencoe retic fit earths on poles	2021/459	OD-0000108		115,014.87	Request for Sealed Quotations	COO	Jul-20	Jun-21	
Gobabis Distrcet Bush Clearing- 33 & 66kV	2021/460	OD-0000109		500,000.00	Request for Sealed Quotations	COO	Jul-20	Jun-21	
Brakwater Retic - Conductor replacement	2021/461	OD-0000111		2,400,000.00	Open National Bidding	COO	Jul-20	Jun-21	
Leonardville Retic Bushclearing	2021/462	OD-0000155		1,500,000.00	Open National Bidding	COO	Jul-20	Jun-21	
NET METERING IMPLEMENTATION	2021/463	OD-0000159		448,453.25	Request for Sealed Quotations	COO	Jul-20	Jun-21	
Nubu Replacement - Stolen 11kV Feeder	2021/464	OT-0000511		524,913.99	Request for Sealed Quotations	COO	Jul-20	Jun-21	


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Aranos 33kv Retics	2021/465	OD-0000179		1,900,000.00	Open National Bidding	COO	Jul-20	Jun-21	
Mariental Retics	2021/466	2019-DX2		1,800,000.00	Open National Bidding	COO	Jul-20	Jun-21	
RURAL ELECTRIFICATION - Under REDs Area (NamPower Social Responsibility)									
Rural Electr-OUKWATELO PS-Omusati	2021/467	OD-0000120		741,253.20	Open National Bidding	COO	Jul-20	Jun-21	
Rural Electr-EMANYA PS-OSHIKOTO	2021/468	OD-0000134		1,592,920.54	Open National Bidding	COO	Jul-20	Jun-21	
Rural Electr OMAANDI PS-OMUSATI	2021/469	OD-0000135		1,371,842.00	Open National Bidding	COO	Jul-20	Jun-21	
Rural Electr - AKATI PS OMUSATI Reg	2021/470	OD-0000139		302,985.17	Open National Bidding	COO	Jul-20	Jun-21	
Rural Electr- OMUFITU WEELO PS OMUSATI	2021/471	OD-0000140		732,279.62	Open National Bidding	COO	Jul-20	Jun-21	
Rural Electr- ONGHUTA PS OMUSATI	2021/472	OD-0000141		117,798.69	Open National Bidding	COO	Jul-20	Jun-21	
Rural Electr- OMALAGO PS OMUSATI	2021/473	OD-0000142		432,924.63	Open National Bidding	COO	Jul-20	Jun-21	
Rural Electr- MUPARARA & MBAMBAMUSI LOC	2021/474	OD-0000143		215,207.82	Open National Bidding	COO	Jul-20	Jun-21	
Rural Electr- KAPARARA LOCALITY	2021/475	OD-0000144		1,809,017.77	Open National Bidding	COO	Jul-20	Jun-21	
Rural Electr- DITHIMBA PS KAVANGO	2021/476	OD-0000145		1,163,285.26	Open National Bidding	COO	Jul-20	Jun-21	
Rural Electr- HELAO NAFIDI CS OHANGWENA	2021/477	OD-0000146		68,452.24	Request for Sealed Quotations	COO	Jul-20	Jun-21	
Rural Electr- ONDDULUNDIYA & EWANIFO PS	2021/478	OD-0000147		1,199,439.50	Open National Bidding	COO	Jul-20	Jun-21	
Rural Electr- OKOVASIONA & OTJEKUA PS	2021/479	OD-0000148		797,679.56	Open National Bidding	COO	Jul-20	Jun-21	
Rural Electrification of DOVE PS KAVANGO EAST REGION	2021/480	OD-0000150		1,202,888.40	Open National Bidding	COO	Jul-20	Jun-21	
Rural Electrification of AMATETA PS OSHIKOTO REGION	2021/481	OD-0000151		138,119.29	Open National Bidding	COO	Jul-20	Jun-21	
Rural Electrification of OLUKUPA CS OSHIKOTO REGION	2021/482	OD-0000152		1,866,047.61	Open National Bidding	COO	Jul-20	Jun-21	
Rural Electrification of KISAKO & MPACHA PS-ZAMBEZI REGION	2021/483	OD-0000156		809,852.31	Open National Bidding	COO	Jul-20	Jun-21	
Rural Electrification of MBILANJWE&KAKIRAMP-ZAMBEZI REGION	2021/484	OD-0000157		767,174.35	Open National Bidding	COO	Jul-20	Jun-21	
Rural Electrification of ZILITEN & SISEM PS-ZAMBEZI REGION	2021/485	OD-0000158		1,691,424.15	Open National Bidding	COO	Jul-20	Jun-21	
Rural Electrification of MACUVA & SHANDAGHO - KAVANGO EAST REGION	2021/486	OD-0000160		2,590,627.00	Open National Bidding	COO	Jul-20	Jun-21	
Rural Electrification of MANGETTI & NAIMANYA - KAVANGO EAST	2021/487	OD-0000161		964,483.66	Open National Bidding	COO	Jul-20	Jun-21	
Rural Electrification of OMUPINI CS OHANGWENA REGION	2021/488	OD-0000162		975,116.57	Open National Bidding	COO	Jul-20	Jun-21	

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Rural Electrification of ONAILONGA & NAILENGE OHANGWENA REGION	2021/489	OD-0000163		1,388,274.59	Open National Bidding	COO	Jul-20	Jun-21	
Rural Electrification of NALUSHESHETE CS OHANGWENA REGION	2021/490	OD-0000164		2,468,483.57	Open National Bidding	COO	Jul-20	Jun-21	
Rural Electrification of SHAMUKWENI LOCALITIES IN OHANGWENA REGION	2021/491	OD-0000165		2,743,245.81	Open National Bidding	COO	Jul-20	Jun-21	
Rural Electrification of KATOPEKOMUNGORO	2021/492	OD-0000166		1,898,465.72	Open National Bidding	COO	Jul-20	Jun-21	
Rural Electrification of SHIKOYENI	2021/493	OD-0000167		914,668.08	Open National Bidding	COO	Jul-20	Jun-21	
Rural Electrification of OMEYANTALALA OSHIKOTO	2021/494	OD-0000168		2,307,582.68	Open National Bidding	COO	Jul-20	Jun-21	
Rural Electrification of OTJIWERO SCHOOL IN KUNENE REGION	2021/495	OD-0000169		552,790.58	Open National Bidding	COO	Jul-20	Jun-21	
Rural Electrification of TARATARA SCHOOL	2021/496	OD-0000170		1,880,444.68	Open National Bidding	COO	Jul-20	Jun-21	
Rural Electrification of OUMA & ONDEIPANDA, OMUSATI REGION	2021/497	OD-0000171		1,884,078.63	Open National Bidding	COO	Jul-20	Jun-21	
Rural Electrification of IBBU, KAYUMO, MALUNDU	2021/498	OD-0000172		3,965,776.50	Open National Bidding	COO	Jul-20	Jun-21	
Rural Electrification of NDJUWILA & OMBALA	2021/499	OD-0000173		2,769,005.00	Open National Bidding	COO	Jul-20	Jun-21	
Rural Electrification of SHATIPAMBA	2021/500	OD-0000174		5,487,808.95	Open National Bidding	COO	Jul-20	Jun-21	
Rural Electrification of OTJIKOYO KUNENE	2021/501	OD-0000175		5,245,530.10	Open National Bidding	COO	Jul-20	Jun-21	
Rural Electrification of COCOMA SCHOOL IN	2021/502	OD-0000176		547,203.60	Open National Bidding	COO	Jul-20	Jun-21	
Rural Electrification of MPENGU SCHOOL IN	2021/503	OD-0000178		1,516,130.89	Open National Bidding	COO	Jul-20	Jun-21	
Rural Electrification of Onamutayi Oshana Region	2021/504	OD-0000181	-	46,822.61	Request for Sealed Quotations	COO	Jul-20	Jun-21	
Onaisaati & Omishe School Ohangwena Region	2021/505	OD-0000182	-	2,498,400.00	Open National Bidding	COO	Jul-20	Jun-21	
Rural Electrification of Nahas Angula Oshikoto	2021/506	OD-0000183	-	2,047,900.00	Open National Bidding	COO	Jul-20	Jun-21	
Rural Electrification of Ncude & Ncumu Sch Kav West	2021/507	OD-0000184	-	2,182,390.00	Open National Bidding	COO	Jul-20	Jun-21	
Rural Electrification of Mpanda Pri School Kavango West	2021/508	OD-0000185	-	2,021,100.00	Open National Bidding	COO	Jul-20	Jun-21	
Rural Electrification of De Riet Kunene Region	2021/509	OD-0000186	-	1,097,400.00	Open National Bidding	COO	Jul-20	Jun-21	
Rural Electrification of Liswani & Lyanshulu Localities Zam West	2021/510	OD-0000187	-	2,659,800.00	Open National Bidding	COO	Jul-20	Jun-21	
Rural Electrification of Oshipumbu and Omuulukila Omusati	2021/511	OD-0000189	-	1,528,000.00	Open National Bidding	COO	Jul-20	Jun-21	
New MME funds for 2019/20	2021/512		-	142,136.42	Open National Bidding	COO	Jul-20	Jun-21	
New MME funds for 2020/21	2021/513		15,000,000.00	-		COO	Jul-20	Jun-21	

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ISERV EXISTING PROJECTS									
SAP HANA /SAP S/4 HANA &DASHBOARD IMPLEMENTATION	2021/514	CI-0000099	-	6,400,583.19	Various Procurement Methods	COO	Jul-20	Jun-21	
Process Suite Platform	2021/515	CI-0000104		797,200.78	Various Procurement Methods	COO	Jul-20	Jun-21	
SAP AMI Implementation and Prepaid	2021/516	OI-0000011	5,000,000.00	2,862,893.64	Request for Proposals	COO	Sep-20	Nov-20	
PowerCloud Upgrade	2021/517	CI-103	-	1,000,000.00	Direct Procurement	COO	Aug-20	Sep-20	
SAP PPM	2021/518	CI-0000106	-	1,250,000.00	Request for Sealed Quotations	COO	Aug-20	Oct-20	
ISERV NEW PROJECTS									
Replace Access Control System	2021/519		2,000,000.00	2,000,000.00	Open National Bidding	COO	Aug-20	Dec-20	
Engineering Drawings Management	2021/520		5,500,000.00	3,000,000.00	Open National Bidding	COO	Aug-20	Nov-20	
DISTRIBUTION PROJECTS									
Ariamsvlei 22kV Reti	2021/521	CD-0001298		1,278,243.23	Open National Bidding	COO	Jul-20	Jun-21	
Mariental District	2021/522	CD-0001299		1,164,253.55	Open National Bidding	COO	Jul-20	Jun-21	
Brakwater, Bobra, 11	2021/523	CD-0001334		8,142,223.97	Open National Bidding	COO	Jul-20	Jun-21	
Supply Istall Mast L	2021/524	CD-0001335		1,236,769.12	Open National Bidding	COO	Jul-20	Jun-21	
Warmbad/Karas 22kV O	2021/525	CD-0001338		6,585,268.77	Open National Bidding	COO	Jul-20	Jun-21	
Install recloser between Blumfelde/Rusplaas Retic and Aranós/Pretorius Retic	2021/526	CD-0001293		41,542.15	Request for Sealed Quotations	COO	Jul-20	Jun-21	
Grunau LV System: I	2021/527	CD-0001295		140,000.00	Request for Sealed Quotations	COO	Jul-20	Jun-21	
Noordoewer LV System	2021/528	CD-0001296		435,000.00	Request for Sealed Quotations	COO	Jul-20	Jun-21	
Ariamsvlei LV System	2021/529	CD-0001297		435,000.00	Request for Sealed Quotations	COO	Jul-20	Jun-21	
Stampriet Replace Wo	2021/530	CD-0001301		1,500,000.00	Open National Bidding	COO	Jul-20	Jun-21	
Karaburg-Dreihuk 22k	2021/531	CD-0001317		2,800,000.00	Open National Bidding	COO	Jul-20	Jun-21	
Supply Istall Mast L	2021/532	CD-0001336		260,000.00	Request for Sealed Quotations	COO	Jul-20	Jun-21	
Supply Istall Mast L	2021/533	CD-0001337		120,000.00	Request for Sealed Quotations	COO	Jul-20	Jun-21	
Install Combi Unit Protection for SWER Isolating Trfrs.	2021/534	CD-0001366		500,000.00	Request for Sealed Quotations	COO	Jul-20	Jun-21	
Farm Okakango 187	2021/535	CD-0001390		7,800.00	Small Value Procurement	COO	Jul-20	Jun-21	
Rottkopf Siding Radio Tower	2021/536	CD-0001393		298,991.88	Request for Sealed Quotations	COO	Jul-20	Jun-21	
Farm Kentani No 181	2021/537	CD-0001398		62,500.00	Request for Sealed Quotations	COO	Jul-20	Jun-21	

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Farm Kachas No 92 4th Supply	2021/538	CD-0001401		98,500.00	Request for Sealed Quotations	COO	Jul-20	Jun-21	
Neckartal Dam Weir Pump Station - A. Neh	2021/539	CD-0001402		75,415.20	Request for Sealed Quotations	COO	Jul-20	Jun-21	
Aussenkehr 14MVA Supply	2021/540	2015-DX11		8,000,000.00	Open National Bidding	COO	Jul-20	Jun-21	
Ujams 2MVA Supply	2021/541	2015-DX10		2,500,000.00	Open National Bidding	COO	Jul-20	Jun-21	
Rural Electrification of Vleiveld Rural	2021/542	CD-0001321		696,184.50	Open National Bidding	COO	Jul-20	Jun-21	
Rural Electrification of Ramble	2021/543	CD-0001322		448,018.82	Open National Bidding	COO	Jul-20	Jun-21	
Rural Electrification of HUKUS & OTJINOKO, OMAHEKE	2021/544	CD-0001363		2,407,530.38	Open National Bidding	COO	Jul-20	Jun-21	
Rural Electrification of NPPA2010: LV+MV Grid - Groot Aub	2021/545	CD-0001057		294,826.62	Open National Bidding	COO	Jul-20	Jun-21	
NPPA: PP092E MAKANGA	2021/546	CD-0001121		408,703.00	Request for Sealed Quotations	COO	Jul-20	Jun-21	
Electrification of Synfontein Karas Region	2021/547	CD-0001320		4,313,092.00	Open National Bidding	COO	Jul-20	Jun-21	
Electrification of KAUKURUS Omaheke Region	2021/548	CD-0001329		1,844,733.00	Open National Bidding	COO	Jul-20	Jun-21	
RURAL ELECTRIFICATION OF KOMBAT SCHOOL IN OTJOZONDUPA REGION	2021/549	CD-0001391		160,354.89	Open National Bidding	COO	Jul-20	Jun-21	
Rural Electrification of Nari, Vleiveld, Schip, Steyn Hardap	2021/550	CD-0001394		2,505,300.00	Open National Bidding	COO	Jul-20	Jun-21	
Rural Electrification of Otjiyere, Ondjombo Okamaruru Maheke	2021/551	CD-0001395		3,681,000.00	Open National Bidding	COO	Jul-20	Jun-21	
Rural Electrification of Vaalgras Zone A, B, D & D Karas Region	2021/552	CD-0001399		2,590,000.00	Open National Bidding	COO	Jul-20	Jun-21	
NAMPOWER PRE-PAID Customers - Remaining Balance (2018 and 2019) (For Town/Village Councils)	2021/553	2018-DX3		2,961,303.00	Open National Bidding	COO	Jul-20	Jun-21	
MME - NEW Budget 2020	2021/554			2,596,730.00	Open National Bidding	COO	Jul-20	Jun-21	
NEW PROJECTS									
RURAL ELECTRIFICATION - Under Non- REDs Area (NamPower Assets)									
MME - NEW Budget 2021	2021/555		20,000,000.00	10,000,000.00	Open National Bidding	COO	Jul-20	Jun-21	
FINANCE - OPERATING PROJECTS BUDGET									
Refurbishment of Khomatsu Bulldozer	2021/556		500,000.00	500,000.00	Open National Bidding	Finance	Jul-20	Jun-21	
FINANCE- INFRASTRUCTURES BUDGET 2020 - 21									
278 Vehicles - Procure new Tracking Devices - (Pending - RA 95 received WBS created for all bu's) Funds need to be Transferred to BUs.	2021/557			1,968,000.00	Open National Bidding	Finance	Jul-20	Jun-21	

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Hydraulic loading ramps for 3x lowbeds (N88625W,N166215W, N52908W)	2021/558		700,000.00	700,000.00	Open National Bidding	Finance	Dec-20	Jun-21	
OMD- OPERATING PROJECTS 2020/2021	2021/559								
ISO and Business Process	2021/560	OG-0000211	300,000.00	1,017,468.23	Request for Proposals	OMD	Jul-20	Sep-20	
TOTAL				6,015,606,070.39					


 Kahenge S Haulofu
 Managing Director

02/07/2020
 Date