



Annual Procurement Plan
 Financial Year: 2019/2020
 Public Entity: NamPower
 OPEX

1	2	3	4	5
Description (includes packages, lots if applicable)	Procurement Method	Estimated Value	Scheduled Date for Invitation of Bids	Scheduled Date for Award of Contract
TOTAL OPERATING COSTS				
VARIABLE OPERATING COSTS				
Electricity purchases	Direct Procurement	4,478,993,267.73	Jul-19	Jun-20
Coal	Open Advertised bidding/ Request for Sealed Quotations	130,000,000.00	Aug-19	Oct-19
Water	Direct Procurement	500,000.00	Jul-19	Jun-20
Diesel Oil	Direct Procurement via Preferred Suppliers' Contracts	703,500.00	Jul-19	Jun-20
Furnance oil	Request for Sealed Quotations	15,000,000.00	Jul-19	Jun-20
Lubrication Oil	Direct Procurement via Preferred Suppliers' Contracts	455,000.00	Jul-19	Jun-20
FIXED OPERATING EXPENDITURE				
Materials (Nett)				
Operating Supplies	Request for Sealed Quotations/ Small Value Procurement	10,131,833.56	Jul-19	Jun-20
Materials and Spares	Request for Sealed Quotations/ Small Value Procurement	85,341,662.27	Jul-19	Jun-20
Small Tools	Request for Sealed Quotations/ Small Value Procurement	2,509,700.33	Jul-19	Jun-20
Transport	Direct Procurement via Preferred Suppliers' Contracts	12,000,000.00	Jul-19	Jun-20
Fuel	Direct Procurement via Preferred Suppliers' Contracts	10,785,960.00	Jul-19	Jun-20
Landing Fees	Direct Procurement	178,000.00	Jul-19	Jun-20
Routine Training Flights	Small Value Procurement	5,000.00	Jul-19	Jun-20
External Services	Open Advertised bidding/ Request for Sealed Quotations	72,577,659.38	Jul-19	Jun-20
Development of the Intergrated Assurance Model	Request for Sealed Quotations	60,000.00	Aug-19	Sep-19
Revaluation of investment properties	Request for Sealed Quotations	100,000	Mar-20	Apr-20
Annual impairment of NamPower's core assets	Open Advertised bidding	700,000	Sep-19	Nov-19
Domestic Travel management	Open Advertised bidding	300,000	Aug-19	Dec-20
International Travel management	Open Advertised bidding	500,000	Aug-19	Dec-20
Economic review for the annual report	Request for Sealed Quotations	100,000	Mar-20	Apr-20
Ext Serv - Training	Request for Sealed Quotations/ Direct Procurement	14,303,682.00	Jul-19	Jun-20
Ext Serv-Equip Rent	Request for Sealed Quotations/ Direct Procurement	439,900.00	Jul-19	Jun-20
Ext Ser-Comp License	Direct Procurement	20,187,954.00	Jul-19	Jun-20
Ext Serv-Veh Maint	Direct Procurement via Preferred Suppliers' Contracts	6,504,701.00	Jul-19	Jun-20
Ext Serv-Advertise	Direct Procurement via Preferred Suppliers' Contracts	2,672,365.55	Jul-19	Jun-20
External Security Services	Direct Procurement via Preferred Suppliers' Contracts	8,378,186.00	Jul-19	Jun-20
Ext Serv-SAP License	Direct Procurement	6,200,000.00	Jan-20	Jun-20

Description (includes packages, lots if applicable)	Procurement Method	Estimated Value	Scheduled Date for Invitation of Bids	Scheduled Date for Award of Contract
Protective Clothing	Direct Procurement via Preferred Suppliers' Contracts	1,895,316.00	Jul-19	Jun-20
Refreshments	Direct Procurement via Preferred Suppliers' Contracts	1,979,227.00	Jul-19	Jun-20
Health and Safety	Request for Sealed Quotations	1,686,943.00	Jul-19	Jun-20
Research Costs	Request for Sealed Quotations	715,000.00	Jul-19	Jun-20
Rates and Taxes	Direct Procurement	8,194,100.00	Jul-19	Jun-20
Water and Electricity	Direct Procurement	4,461,569.00	Jul-19	Jun-20
Stationery	Direct Procurement via Preferred Suppliers' Contracts	3,092,289.67	Jul-19	Jun-20
Watt's On	Direct Procurement via Preferred Suppliers' Contracts	80,000.00	Jul-19	Jun-20
Consultancy Fees	Request for proposal	12,834,000.00	Jul-19	Jun-20
Audit of the SCADA system	Request for proposal	400,000.00	Oct-19	Nov-19
Audit of NamPower Tariff Model	Request for proposal	300,000.00	Jan-20	Mar-20
Audit of the Plexis System	Request for Proposal	200,000.00	Mar-20	May-20
PMU structure review- consultancy	Open Advertised bidding	500,000	Aug-19	Oct-19
Tax consulting services (adhoc)-Consultancy	Request for Sealed Quotations	100,000	Jul-19	Jun-20
IFRS 9 and 15 implementation	Restrictive bidding	200,000	Jul-19	Aug-19
IFRS 16 implementation	Restrictive bidding	100,000	Sep-19	Oct-19
Van Eck coal survey (chemical engineer)-consultancy	Open Advertised bidding	170,000	Sep-19	Nov-19
Van Eck coal surey (land surveyor)Cosultancy	Open Advertised bidding	30,000	Sep-19	Nov-19
External Audit services	Open Advertised bidding	3,400,000	31-Jul-19	Sep-19
Solar PACES (Subscription Fees)	Direct Procurement	171,885.00	Jul-19	Sep-19
Biomass: PSD Training (FIDIC)	Direct Procurement	300,000.00	Aug-19	Aug-19
Biomass: PSD Training (MsProjects)	Direct Procurement	300,000.00	Feb-20	Feb-20
Legal Expenses	Direct Procurement via Preferred Suppliers' Contracts	7,000,000.00	Jul-19	Jun-20
Auditors Fees	Direct Procurement via Preferred Suppliers' Contracts	3,450,000.00	Jul-19	Jun-20
Exhibition costs	Request for Sealed Quotations	660,000.00	Jul-19	Jun-20
Promotional Items	Request for Sealed Quotations	974,000.00	Jul-19	Jun-20
Marketing	Direct Procurement via Preferred Suppliers' Contracts	4,010,000.00	Jul-19	Jun-20
Social Responsibility	Open Advertised bidding/ Request for Sealed Quotations	11,090,000.00	Jul-19	Jun-20
Travelling Cost	Direct Procurement via Preferred Suppliers' Contracts	7,844,528.51	Jul-19	Jun-20
Food Purchases Eha Lodge	Request for Sealed Quotations	630,000.00	Jul-19	Jun-20
Beverages Eha Lodge	Request for Sealed Quotations	210,000.00	Jul-19	Jun-20
Accomodation	Direct Procurement via Preferred Suppliers' Contracts	17,842,394.64	Jul-19	Jun-20
Company Licenses	Direct Procurement	474,400.00	Jul-19	Jun-20
Rent Paid	Direct Procurement	1,729,500.00	Jul-19	Jun-20
Sundry Expenses	Request for Sealed Quotations	479,742.50	Jul-19	Jun-20
Computer Software	Request for Sealed Quotations	291,100.00	Jul-19	Jun-20
Insurance	Direct Procurement via Preferred Suppliers' Contracts	17,614,742.27	Jul-19	Jun-20
Telephone and Faxes	Direct Procurement via Preferred Suppliers' Contracts	4,458,447.24	Jul-19	Jun-20
Subscription Fees	Direct Procurement	507,648.00	Jul-19	Jun-20
CAPITAL BUDGET 2019-2020				
DIRECT ASSET PURCHASES				
OFFICE EQUIPMENT	Request for Sealed Quotations	682,759.70	Sep-19	Mar-20
COMMUNICATION EQUIPMENT	Open Advertised bidding/ Request for Sealed Quotations	2,869,000.00	Sep-19	Mar-20

Description (includes packages, lots if applicable)	Procurement Method	Estimated Value	Scheduled Date for Invitation of Bids	Scheduled Date for Award of Contract
SECURITY EQUIPMENT	Small Value Procurement	15,000.00	Sep-19	Mar-20
STORES EQUIPMENT	Request for Sealed Quotations	140,000.00	Sep-19	Mar-20
NPIV EQUIPMENT(GYM)/NP PROPERTY EQUIPMENT	Request for Sealed Quotations	808,500.00	Sep-19	Mar-20
ENGINEERING EQUIPMENT	Open advertised bidding/ Request for Sealed Quotations	4,852,794.92	Aug-19	Mar-20
CAMPING EQUIPMENT	Request for Sealed Quotations	762,045.19	Sep-19	Mar-20
TESTING EQUIPMENT	Open advertised bidding/ Request for Sealed Quotations	5,779,951.76	Aug-19	Mar-20
COMPUTER EQUIPMENT	Direct Procurement via Preferred Suppliers' Contracts	5,381,204.79	Aug-19	Mar-20
COMPUTER SOFTWARE	Request for Sealed Quotations	171,882.37	Aug-19	Mar-20
VEHICLES - HEAVY	Open Advertised bidding	28,978,385.00	Jul-19	Mar-20
VEHICLES - LIGHT	Open Advertised bidding	8,530,000.00	Jul-19	Mar-20
FIXTURES & FITTINGS	Request for Sealed Quotations	660,400.00	Jul-19	Mar-20
LOW VALUE ASSETS (FIXTURES & FITTINGS)	Request for Sealed Quotations	652,163.00	Jul-19	Mar-20



Description (includes packages, lots if applicable)	Procurement Method	Estimated Value	Scheduled Date for Invitation of Bids	Scheduled Date for Award of Contract
OPERATING PROJECTS 2019/2020				
GENERATION : VAN ECK POWER STATION				
Power Station lighting	Open advertised bidding/ Request for Sealed Quotations	827,455.18	Aug-19	Jun-20
Boiler & Turbine insulation and lagging of steam pipes	Open advertised bidding/ Request for Sealed Quotations	957,575.00	Dec-19	Jan-20
Replace / Refurbish Acid room floors	Request for Sealed Quotations	250,000.00	Nov-19	Dec-19
Valves (Control, Isolating ,spray water and non-returns)	Open Advertised bidding/ Request for Sealed Quotations	15,000,000.00	Sep-19	Oct-19
Unit 4- Turbine /Generator Rotor Balancing	Request for Sealed Quotations	500,000.00	Oct-19	Nov-19
GENERATION: RUACANA POWER STATION				
Rua - SAP Interface to WINCC at Rauacana	Request for Sealed Quotations	426,581.00	Jan-20	Jun-20
Diversion Weir Cylinder refurbishment	Request for Sealed Quotations	992,308.33	Aug-19	Jun-20
Refurbish /Replace Diversion Weir Electrical Board/Panels	Open Advertised bidding/ Request for Sealed Quotations	1,000,000.00	Oct-19	Jun-20
Refurbish Station Ventilation System	Open advertised bidding/ Request for Sealed Quotations	701,519.00	Feb-20	Jun-20
Replace 100 ton Overhead Cranes Controls	Open advertised bidding/ Request for Sealed Quotations	1,500,000.00	Oct-19	Jun-20
Replacing Unit 1- 3 Cooling water pipes	Request for Sealed Quotations	491,575.50	Sep-19	Jun-20
Replace fire system piping	Open advertised bidding/ Request for Sealed Quotations	501,034.00	Sep-19	Jun-20
Sandblasting and Painting facility	Request for Sealed Quotations	100,000.00	Nov-19	Jun-20
Painting of power station operating floor	Request for Sealed Quotations	300,000.00	Nov-19	Jun-20
Renovation and Partitioning of old security building	Request for Sealed Quotations	500,000.00	Nov-19	Jun-20
Roof panel replacement of the motor vehicle workshop	Request for Sealed Quotations	300,000.00	Nov-19	Jun-20
GENERATION: ANIXAS & PARATUS POWER STATION				
Paint outside boudary walls	Request for Sealed Quotations	50,000.00	Jul-19	Mar-20
Exhaust Stack	Open advertised bidding/ Request for Sealed Quotations	1,000,000.00	Dec-19	Mar-20
Maintenance on HFO and LFO Bulk Tanks	Request for Sealed Quotations	500,000.00	Aug-19	Mar-20
GENERATION: SPECIAL PROJECTS				
GX - Maintenance Assessment Practices	Open advertised bidding/ Request for Sealed Quotations	718,605.72	Oct-19	Mar-20
Solar Power System Revamp for Usib Community School	Open advertised bidding/ Request for Sealed Quotations	300,000.00	Aug-19	Mar-20
INFRASTRUCTURES BUDGET 2019/2020				
BU: GENERATION				
VAN ECK POWER STATION				
VAN ECK POWER STATION REHABILITATION	Open Advertised bidding	8,186,018.26	Jul-19	Mar-20
V/ECK - G/W Ablution block	Direct Procurement via Preferred Suppliers' Contracts	624,415.17	Aug-19	Mar-20
SCO mode backup start-up system	Open Advertised bidding	6,000,000.00	Mar-19	Mar-20
SIEMANS CONTROL(SCADA) SYSTEM UPGRADE	Request for Sealed Quotations	66,898.59	Nov-18	Mar-20
RUACANA POWER STATION				

Description (includes packages, lots if applicable)	Procurement Method	Estimated Value	Scheduled Date for Invitation of Bids	Scheduled Date for Award of Contract
Rua - PABX at Power Station	Request for Sealed Quotations	429,143.00	Nov-19	Jun-20
Rua-Unit Supply & Fast Transfer Facility	Open advertised bidding/ Request for Sealed Quotations	1,685,536.63	Nov-19	Jun-20
Rua-110 Ton Test Rig & Weights	Open advertised bidding/ Request for Sealed Quotations	1,000,000.00	Nov-19	Jun-20
Replacement of Unit 1 oil coolers with plate heat exchangers	Open advertised bidding/ Request for Sealed Quotations	500,000.00	Aug-19	Jun-20
Replacement of Station Transformers 1 and 2 (22/11 kV, 2.5MVA)	Open Advertised bidding	6,000,000.00	Sep-19	Jun-20
11 KV station board upgrade	Open Advertised bidding	4,762,785.00	Aug-19	Jun-20
Rua- 5 Ton Hoists for Overhead Cranes	Request for Sealed Quotations	300,000.00	Nov-19	Jun-20
ANIXAS POWER STATION				
Carpet for Training / Meeting room	Request for Sealed Quotations	10,000.00	Sep-19	Jun-20
Air Conditioner	Request for Sealed Quotations	18,000.00	Aug-19	Jun-20
Wooden / Steel Carports	Request for Sealed Quotations	180,000.00	Feb-20	Jun-20

Description (includes packages, lots if applicable)	Procurement Method	Estimated Value	Scheduled Date for Invitation of Bids	Scheduled Date for Award of Contract
OPERATING PROJECTS 2019/2020				
BU: ENERGY TRADING BU				
EXISTING ENERGY TRADING OPERATING PROJECTS				
IRP Supply run	Open Advertised bidding	5,000,000.00	Sep-19	Nov-19
INFRASTRUCTURES BUDGET 2019/2020				
BU: ENERGY TRADING BU				
Technical Upgrade- ET Trading System (NE)				
	Open Advertised bidding	450,150	Jan-20	Jun-20
OPERATING PROJECTS BUDGET 2019 /20				
DISTRIBUTION				
ACTIVE DISTRIBUTION OPERATING PROJECTS				
Gobabis Distrct Bush clearing- 33 & 66kV	Request for Sealed Quotations	200,000.00	Mar-20	Jun-20
Brakwater Retic - Conductor replacement	Request for Sealed Quotations	600,000.00	Mar-20	Jun-20
Leonardville Retic Bushclearing	Request for Sealed Quotations	500,000.00	Mar-20	Jun-20
NET METERING IMPLEMENTATION	Request for Sealed Quotations	440,848.08	Mar-20	Jun-20
Aranos Distric 33kv retics bush clearing	Request for Sealed Quotations	600,000.00	Mar-20	Jun-20
Mariental Retics bush clearing	Request for Sealed Quotations	600,000.00	Mar-20	Jun-20
RURAL ELECTRIFICATION - Under REDs Area (NamPower Social Responsibility)				
Rural Electr-EMANYA PS-OSHIKOTO	Open Advertised bidding	592,920.54	Jul-19	Oct-19
Rural Electr OMAANDI PS-OMUSATI	Open Advertised bidding	571,842.00	Jul-19	Oct-19
Rural Electr- KAPARARA LOCALITY	Open Advertised bidding	507,387	Jul-19	Oct-19
Rural Electr- OKOVASIONA & OTJEKUA PS	Open Advertised bidding	282,241	Jul-19	Oct-19
Rural Electr- DOVE PS KAVANGO EAST REG	Open Advertised bidding	452,888	Jul-19	Oct-19
Rural Electr- OLUKUPA CS OSHIKOTO REG	Open Advertised bidding	666,048	Jul-19	Oct-19
Rural Electr- MBILANJWE&KAKIRAMP-ZAMBEZI	Open Advertised bidding	417,174	Jul-19	Oct-19
Rural Electr- ZILITEN & SISEM PS-ZAMBEZI	Open Advertised bidding	808,475	Jul-19	Oct-19
NP:MACUVA & SHANDAGHO - KAVANGO EAST	Open Advertised bidding	890,627	Jul-19	Oct-19
NP:ONALUSHESHETE CS OHANGWENA REGION	Open Advertised bidding	668,484	Jul-19	Oct-19
NP: SHAMUKWENI OHANGWENA REGION	Open Advertised bidding	743,246	Jul-19	Oct-19
NP: KASARA-KAVANGO WEST REGION	Open Advertised bidding	578,655	Jul-19	Oct-19
NP: ELECT - Oshitha Kindergarten, Eheke Sub-Police Station, Onakamwandi Sub-Police Station and Omahenene Growth Centre	Open Advertised bidding	683,424	Jul-19	Oct-19
NP:OMEYANTALALA OSH	Open Advertised bidding	507,583	Jul-19	Oct-19
NP: KAPUKA SCHOOL	Open Advertised bidding	759,102	Jul-19	Oct-19
NP: OUMA & ONDEIPANDA	Open Advertised bidding	656,673	Jul-19	Oct-19

Description (includes packages, lots if applicable)	Procurement Method	Estimated Value	Scheduled Date for Invitation of Bids	Scheduled Date for Award of Contract
NP: ELECTRIFICATION OF IBBU,KAYUMO,MALUN	Open Advertised bidding	1,976,635	Jul-19	Oct-19
NP: ELECTRIFICATION OF NDJUWILA & OMBALA	Open Advertised bidding	1,483,805	Jul-19	Oct-19
NP: ELECTRIFICATION OF SHATIPAMBA	Open Advertised bidding	2,334,175	Jul-19	Oct-19
NP: OTJIKOYO KUNENE	Open Advertised bidding	2,094,607	Jul-19	Oct-19
NP:SHAMAYEMBE SCHOOL IN	Open Advertised bidding	358,004	Jul-19	Oct-19
NP:MPENGU SCHOOL IN	Open Advertised bidding	884,590	Jul-19	Oct-19

Description (includes packages, lots if applicable)	Procurement Method	Estimated Value	Scheduled Date for Invitation of Bids	Scheduled Date for Award of Contract
INFRASTRUCTURES BUDGET 2019/2020				
BU: DISTRIBUTION				
ACTIVE DISTRIBUTION CAPITAL PROJECTS				
Grunau LV System: I	Request for Sealed Quotations	140,000	Oct-19	May-20
Noordoewer LV System	Request for Sealed Quotations	435,000	Oct-19	May-20
Ariamsvlei LV System	Request for Sealed Quotations	435,000	Oct-19	May-20
Stampriet Replace Wo	Open Advertised bidding/ Request for Sealed Quotations	1,500,000	Nov-19	May-20
Brakwater, Bobra, 11	Open Advertised bidding	15,717,780	Nov-19	May-20
Supply I stall Mast L	Open Advertised bidding/ Request for Sealed Quotations	1,250,000	Oct-19	May-20
Supply I stall Mast L	Request for Sealed Quotations	260,000	Oct-19	May-20
Supply I stall Mast L	Request for Sealed Quotations	120,000	Oct-19	May-20
Warmbad/Karas 22kV O	Open Advertised bidding	12,104,054	Oct-19	May-20
Install Combi Unit protection for SWER Isolating Trfrs.	Request for Sealed Quotations	500,000	Oct-19	May-20
Aussenkehr 14MVA Supply	Open Advertised bidding	38,000,000	Oct-19	May-20
Ujams 2MVA Supply	Open Advertised bidding	5,000,000	Jul-19	Jun-20
RURAL ELECTRIFICATION - Under Non- REDs Area (NamPower Assets)				
NPPA2010: LV+MV Grid	Request for Sealed Quotations	294,827	Jul-19	Oct-19
Electrification of S	Open Advertised bidding	9,759,405	Jul-19	Oct-19
Electrification of K	Open Advertised bidding	3,344,733	Jul-19	Oct-19
OPERATING PROJECTS BUDGET- 2019-20				
BU: TRANSMISSION				
ACTIVE OPERATING PROJECTS - OTs				
Van Eck protection schemes refurbishment	Request for Sealed Quotations	175,895	Aug-19	Mar-21
Mahango 66kV Line refurbishment	Request for Sealed Quotations	417,249	Sep-19	Oct-19
Investigation of Masterdata Integration	Open advertised bidding/ Request for Sealed Quotations	1,832,732	Aug-19	Mar-21
Walmund-Tamarisk 1 66kV: Treat double conductor line hardware	Request for Sealed Quotations	502,048	Sep-19	Oct-19
Wlotzka S/S: Repair building and corroded roof rafters & beams	Request for Sealed Quotations	320,334	Sep-19	Oct-19
Ruacana TX: Major maintenance on GIS	Direct Procurement	1,012,121	Aug-19	Mar-21
Ruacana TX: Upper switchgear hall overhead crane	Open Advertised bidding/ Request for Sealed Quotations	1,081,883	Aug-19	Mar-20
Kokerboom - Namib-132kv line Spacers	Open Advertised bidding	519,000	Sep-19	Oct-19
Rossing S/S foundation refurbishment	Request for Sealed Quotations	400,000	Sep-19	Oct-19
Bush clearing & herbicide application	Request for Sealed Quotations	500,000	Sep-19	Oct-19
Okatope TX: 25MVA transformer repair	Open Advertised bidding/ Request for Sealed Quotations	1,328,015	Aug-19	Mar-21
Gerus TX: Trfr 21 Refurbishment	Open Advertised bidding	3,000,000	Aug-19	Mar-21
Concrete Mono Poles Rua-Opuwo 66kv	Request for Sealed Quotations	600,000	Sep-19	Oct-19
Bush Clearing & herbicides North Region	Request for Sealed Quotations	263,618	Sep-19	Oct-19

Description (includes packages, lots if applicable)	Procurement Method	Estimated Value	Scheduled Date for Invitation of Bids	Scheduled Date for Award of Contract
Northern Region's S/S, replace trench covers	Request for Sealed Quotations	411,152	Sep-19	Oct-19
Replace airconditioners Harib	Request for Sealed Quotations	120,000	Sep-19	Oct-19
Walmund - Tamarisk PLC Replacement	Direct Procurement	1,100,000	Sep-19	Dec-19
Van Eck - Osona PLC replacement	Direct Procurement	1,350,000	Sep-19	Dec-19
Osona - Omburu PLC Replacement	Direct Procurement	1,450,000	Sep-19	Dec-19
Hardap Station HF Radio replacement	Direct Procurement	90,000	Sep-19	Dec-19
Efundja - Omatando PLC Replacement	Direct Procurement	1,197,125	Sep-19	Dec-19
Walmund - Swakopmund PLC replacement	Direct Procurement	1,100,000	Sep-19	Dec-19
Ringfencing Metering Audit	Open Advertised bidding/ Request for Sealed Quotations	700,000	Aug-19	Mar-21
Investigate upgrade options for Omburu SVC	Direct Procurement	750,000	Aug-19	Mar-20
Tamarisk S/S corroded roof replacement	Open Advertised bidding/ Request for Sealed Quotations	1,400,000	Sep-19	Oct-19
Gerus Transformer 22	Open Advertised bidding/ Request for Sealed Quotations	13,000,000	Aug-19	Mar-21
Tx customers Prepaid Billing system roll-out	Request for Sealed Quotations	750,000	Aug-19	Mar-21
Ex Kuiseb TX trfr modification	Request for Sealed Quotations	550,000	Aug-19	Mar-21
Moisture Management Unit	Request for Sealed Quotations	300,000	Aug-19	Mar-21
15/25MVA Omatando Tr	Open Advertised bidding/ Request for Sealed Quotations	1,700,000	Aug-19	Mar-21

Description (includes packages, lots if applicable)	Procurement Method	Estimated Value	Scheduled Date for Invitation of Bids	Scheduled Date for Award of Contract
Large Projects				
Updating of Special Operating Procedures	Open Advertised bidding	2,500,000	Aug-19	Mar-20
Omburu - Ruacana line demining	Open Advertised bidding/ Request for Sealed Quotations	1,600,000	Sep-19	Oct-19
Anna line demining	Direct Procurement	900,000	Nov-19	Jul-20
Substation Repairs				
Omburu TX (220kV) Charger Upgrade: 110V 60A Dual	Request for Sealed Quotations	450,000	Oct-19	Jan-20
Omburu TX (330kV) Charger Upgrade: 220V 60A Dual	Request for Sealed Quotations	550,000	Oct-19	Jan-20
Omburu TX (330kV) Charger Upgrade: 48V 80A Dual	Request for Sealed Quotations	350,000	Oct-19	Jan-20
Ruacana TX Charger Upgrade: 220V 60A Dual	Request for Sealed Quotations	550,000	Oct-19	Jan-20
Rossing TX Charger Upgrade:110V 60A Single	Request for Sealed Quotations	300,000	Oct-19	Jan-20
Walmund Battery Bank Upgrades: 2x 24 cells Battery Bank & 1 x 52 cells Battery Bank	Request for Sealed Quotations	430,000	Sep-19	Nov-19
Gerus Battery Bank Upgrade: 1x 24 cell Battery Bank	Request for Sealed Quotations	120,000	Sep-19	Nov-19
NamPower Head Office Battery Bank upgrades: 1 x 40 cell Battery bank	Request for Sealed Quotations	380,000	Sep-19	Nov-19
Crossbow Project Operating Cost	Request for Sealed Quotations	231,000	Aug-19	Mar-20
Ablution Block Repairs and Container Office at Swakopmund	Request for Sealed Quotations	350,000	Aug-19	Mar-20
Auas TX: SVC TC Reactors Repainting/Refurbishment	Request for Sealed Quotations	650,000	Aug-19	Mar-20
Otjivero Substation battery charger replacement	Request for Sealed Quotations	250,000	Sep-19	Oct-19
Hardap SS-Replace entrance gate	Request for Sealed Quotations	50,000	Sep-19	Oct-19
Southern Region - Replace Aircons various SS	Request for Sealed Quotations	250,000	Sep-19	Oct-19
Hardap SS: Replace damaged cable trench covers	Request for Sealed Quotations	50,000	Sep-19	Oct-19
Hardap SS: Electric fence , repair old section and fit electric fence	Request for Sealed Quotations	150,000	Sep-19	Oct-19
Luderitz SS: Electric fence , replace electric fence	Request for Sealed Quotations	150,000	Sep-19	Oct-19
Line Repairs				
Harib –Khurub 132kv line – replace eyebolts and fit bonding	Request for Sealed Quotations	500,000	Sep-19	Oct-19
Kokerboom – Namib 1 : Fit bonding and replace damaged cross arms	Request for Sealed Quotations	500,000	Sep-19	Oct-19

Description (includes packages, lots if applicable)	Procurement Method	Estimated Value	Scheduled Date for Invitation of Bids	Scheduled Date for Award of Contract
INFRASTRUCTURES BUDGET 2019/2020				
BU: TRANSMISSION				
ACTIVE CAPITAL PROJECTS - CTs (ADDITIONAL FUNDS NEEDED)				
V/E -NPCB Fibre Network Redundancy	Request for Sealed Quotations	3,410,000	Aug-19	Jun-20
Luderitz S/S: Workshop	Open advertised bidding/ Request for Sealed Quotations	2,130,000	Aug-19	Jun-20
Otjiwarongo Depot: Pole Trailer Shed	Open advertised bidding/ Request for Sealed Quotations	1,400,000	Aug-19	Jun-20
Obib S/S: Store and Workshop	Open advertised bidding/ Request for Sealed Quotations	2,250,000	Aug-19	Jun-20
Under-Frequency Load Shedding Scheme- Various Stns.	Request for Sealed Quotations	2,500,000	Aug-19	Jun-20
Omatando S/S: Earthwork/Leveling	Open advertised bidding/ Request for Sealed Quotations	1,100,000	Aug-19	Jun-20
Rundu S/S Shed for new 6x6 Truck & Pole Trailer	Open advertised bidding/ Request for Sealed Quotations	1,500,000	Aug-19	Jun-20
Otjiwarongo Depot Jet A-1 Fuel Store	Open Advertised bidding	2,900,000	Aug-19	Jun-20
Gerus Tx Access road to 220kV TRFR's & Reactors	Open advertised bidding/ Request for Sealed Quotations	800,000	Aug-19	Jun-20
Otjiwarongo Depot new offices block	Open Advertised bidding	7,690,000	Aug-19	Jun-20
Ruacana 330kV Protection Refurbishment	Open advertised bidding/ Request for Sealed Quotations	6,300,000	Aug-19	Jun-20
Integration of all the Kelman DGA units	Request for Sealed Quotations	1,700,000	Aug-19	Jun-20
Omatando District Office renovate and upgrade with another 3 extra Offices.	Open advertised bidding/ Request for Sealed Quotations	1,400,000	Aug-19	Jun-20
Uis S/S: Yard Stones	Request for Sealed Quotations	120,000	Aug-19	Jun-20
2 x 20MVA 132/66/33/22/11kV Mobile Sub	Open Advertised bidding	80,000,000	Aug-19	Jun-20
Gerus - Welwitschia 66kV line: Shield wire or stell cross arms	Open advertised bidding/ Request for Sealed Quotations	1,800,000	Aug-19	Jun-20
Npengu Regen 3: Yard Stones	Request for Sealed Quotations	150,000	Aug-19	Jun-20
Okongo S/S: Access Road	Open advertised bidding/ Request for Sealed Quotations	1,500,000	Aug-19	Jun-20
Okongo S/S: Yard Stones	Request for Sealed Quotations	450,000	Aug-19	Jun-20
Omburu S/S: Yard Stones	Request for Sealed Quotations	500,000	Aug-19	Jun-20
Sheds for Gerus	Open Advertised bidding	5,000,000	Aug-19	Jun-20
Rundu S/S: Construction of three new Offices	Open advertised bidding/ Request for Sealed Quotations	1,350,000	Aug-19	Jun-20
Skorpion: 2 x 55MVA Trfr - SERGI installation	Request for Sealed Quotations	4,600,000	Aug-19	Jun-20
Otjikoto SS: Upgrade entrance and guardhouse	Open advertised bidding/ Request for Sealed Quotations	1,000,000	Aug-19	Jun-20
Extension of Tamarisk Office	Open advertised bidding/ Request for Sealed Quotations	3,500,000	Aug-19	Jun-20
Fiber gap closure: Swakop to Tamarisk	Open advertised bidding/ Request for Sealed Quotations	1,500,000	Aug-19	Jun-20
Network Management system expansion	Open Advertised bidding	2,500,000	Aug-19	Jun-20
SOL PV - TX Connection	Open Advertised bidding	55,000,000	Aug-19	Jun-20
Security solutions at various substation	Open Advertised bidding	13,000,000	Sep-19	Nov-19
REFIT Substation Upgrade Contributions	Open Advertised bidding	2,000,000	Aug-19	Jun-20
Aris Upgrade (5 MVA)	Open Advertised bidding	6,000,000	Aug-19	Jun-20
Yard Stones for the Northern Region stations.	Open Advertised bidding	4,000,000	Aug-19	Jun-20
Karas T-Off Electric Fence	Request for Sealed Quotations	170,000	Aug-19	Jun-20
Harib Electric Fence	Request for Sealed Quotations	180,000	Aug-19	Jun-20
Zambezi store - Errect new Carport- type storage roof with sliding gates and side covers: 20(l) x 15(w) x 3(h)mtre.	Open advertised bidding/ Request for Sealed Quotations	2,000,000	Aug-19	Jun-20
Zambezi store - Extend current Sink Shed to the EAST and install lockable sliding doors.	Open advertised bidding/ Request for Sealed Quotations	1,100,000	Aug-19	Jun-20
Data Integration / Dashboard project	Open advertised bidding/ Request for Sealed Quotations	3,206,421	Aug-19	Jun-20
Painting/Renovating substation control rooms, northern region	Request for Sealed Quotations	1,000,000	Aug-19	Jun-20
Gerus Cable trenches and 22kV switchgear	Open advertised bidding/ Request for Sealed Quotations	5,000,000	Aug-19	Jun-20

Description (includes packages, lots if applicable)	Procurement Method	Estimated Value	Scheduled Date for Invitation of Bids	Scheduled Date for Award of Contract
Supply, Delivery and Offloading of 33kV and 132kV Surge Arrestors	Request for Quotation	250,000	Jul-19	Oct-19
Supply, Delivery and Offloading of 33kV and 132kV Circuit Breakers	Open Advertised Bidding	2,600,000	Jul-19	Oct-19
Supply, Delivery and Offloading of 33kV and 132kV Current Transformers for Aussenkehr, Orange and Khurub Substations	Open Advertised Bidding	3,100,000	Jul-19	Oct-19
Supply, Delivery and Offloading of 33kV and 132kV Voltage Transformers for Aussenkehr, Orange and Khurub Substations	Request for Quotation	1,700,000	Jul-19	Oct-19
Supply, Delivery and Offloading of 33kV and 132kV Disconnectors for Aussenkehr, Orange and Khurub Substations	Open Advertised Bidding	2,800,000	Jul-19	Oct-19
Supply, Delivery and Offloading of 33, 132 and 220kV Surge Arrestors for Masivi - Shiyambi Substations	Request for Quotation	1,800,000	Sep-19	Feb-20
Supply, Delivery and Offloading of 33, 132 and 220kV Circuit Breakers for Masivi - Shiyambi Substations	Open Advertised Bidding	8,800,000	Sep-19	Feb-20
Supply, Delivery and Offloading of 33, 132 and 220kV Current Transformers for Masivi - Shiyambi Substations	Open Advertised Bidding	5,800,000	Sep-19	Feb-20
Supply, Delivery and Offloading of 33, 132 and 220kV Voltage Transformers for Masivi - Shiyambi Substations	Open Advertised Bidding	2,800,000	Sep-19	Feb-20
Supply, Delivery and Offloading of 33, 132 and 220kV Disconnectors for Masivi - Shiyambi Substations	Open Advertised Bidding	9,800,000	Sep-19	Feb-20
Supply, Delivery and Offloading of NEC/NER/Aux Transformers for various Substations (Masivi, Shiyambi, Khomas, Orange, Erongo)	Open Advertised Bidding	6,800,000	Sep-19	Feb-20
Design, Manufacture, Testing, Supply, Delivery, Installation and Commissioning of 400kV Reactors	Two stage bidding (Open Advertised Bidding)	150,000,000	Aug-19	Apr-20
Supply, Delivery and Offloading of 400kV circuit breakers (ABB LTB42E2) (Auas - Kokerboom)	Direct Procurement	7,500,000	Sep-19	Dec-19
Supply, Delivery and Offloading of 400kV Pantos & Isolators (Auas - Kokerboom) & Omburu TRFR 1 earthlink Replacement (x2)	Direct Procurement	12,550,000	Sep-19	Feb-20
Supply, Delivery and Offloading of 400kV Current Transformers (Auas - Kokerboom)	Direct Procurement	2,100,000	Sep-19	Feb-20
Supply, Delivery and Offloading of 400kV Surge Arrestors (Auas - Kokerboom)	Direct Procurement	2,925,000	Sep-19	Feb-20
Supply, Delivery and Offloading of 400kV CVTs (Auas - Kokerboom)	Direct Procurement	675,000	Sep-19	Feb-20
Supply, Delivery and Offloading of 400kV circuit breakers (ABB LTB42E2) (Obib)	Direct Procurement	5,000,000	Feb-20	May-20
Supply, Delivery and Offloading of 400kV Pantos & Isolators (Obib)	Direct Procurement	3,850,000	Feb-20	May-20
Supply, Delivery and Offloading of 400kV Current Transformers (Obib)	Direct Procurement	1,100,000	Feb-20	May-20
Supply, Delivery and Offloading of 400kV Surge Arrestors (Obib)	Direct Procurement	1,100,000	Feb-20	May-20
Supply, Delivery and Offloading of 400kV CVTs (Obib)	Direct Procurement	675,000	Feb-20	May-20

Description (includes packages, lots if applicable)	Procurement Method	Estimated Value	Scheduled Date for Invitation of Bids	Scheduled Date for Award of Contract
Design, Manufacture, Testing, Supply, Delivery, Installation and Commissioning of 400kV Reactor for Obib	Two stage bidding (Open Advertised Bidding)	30,000,000	Feb-20	Sep-20
Microstation license renewal	Direct Procurement	55,000	Apr-19	Aug-19
Supply, Delivery & Offloading of LVAC Boards (Pre-qualification of suppliers for the next 3 years)	Open National Bidding	15,000,000	Mar-20	Aug-20
Supply, Delivery & Offloading of Various Batteries & Stands (3 years contract)	Open National Bidding	23,000,000	Aug-19	Nov-19
Supply, Delivery and Offloading of various MV & HV Circuit Breakers (Pre-qualification of suppliers for next 3 years)	Open International Bidding	25,000,000	Mar-20	Aug-20
Supply, Delivery and Offloading of various MV & HV Current Transformers (Pre-Qualification of Suppliers for next 3 years)	Open National Bidding	25,000,000	Oct-19	Feb-20
Supply, Delivery and Offloading of various MV & HV Voltage Transformers & CVTs (Pre-qualification of suppliers for next 3 years)	Open National Bidding	20,000,000	Oct-19	Feb-20
Supply, Delivery & Offloading of Various Substation steel support structures (3 years contract)	Open National Bidding	23,000,000	Aug-19	Nov-19
Design, Manufacture, Testing, Supply, Delivery, Installation and Commissioning of Power Transformers - Tender No.6	Open National Bidding	5,200,000	Oct-19	Mar-20
Design, Manufacture, Testing, Supply, Delivery, Installation and Commissioning of Power Transformers - Tender No.7	Open National Bidding	9,100,000	Oct-19	Mar-20
Design, Manufacture, Testing, Supply, Delivery, Installation and Commissioning of 80MVA, 220/132/33kV Power Transformers	Open Advertised Bidding	40,000,000	Aug-19	Feb-20
Supply, Delivery & Offloading of Container control room roof, truss and fixing materials	Request for Quotation	1,100,000	Jul-19	Aug-19
Design, Manufacture, Testing, Supply, Delivery, Installation and Commissioning of 90 MVA, 220/66/22kV Power Transformer (Erongo & Khomas)	Open Advertised Bidding	120,000,000	Jan-20	Aug-20
Design, Manufacture, Testing, Supply, Delivery, Installation and Commissioning of 11kV Metalclad switchgear for Rundu Substation	Open Advertised Bidding/ Request for Quotation/ Restricted Bidding	500,000	Aug-19	Oct-19
Construction of 400kV feeder bay at Gerus Substation	Open National Bidding	15,000,000	Jul-19	Dec-19
Construction of 400kV feeder bays at Auas Substation	Open National Bidding	17,000,000	Jul-19	Dec-19
Construction of Auas – Gerus 400kV Line	Open International Bidding	530,000,000	Sep-19	Feb-20
Construction of 400kV feeder bays at Kokerboom Substation	Open National Bidding	30,000,000	Apr-20	Sep-20
Construction of 2nd Auas – Kokerboom 400kV Line	Open International Bidding	980,000,000	May-20	Oct-20
Lidar Survey of 2nd Auas – Kokerboom 400kV Line	Request for Proposals	2,000,000	Apr-20	May-20
Construction of 400kV feeder bay at Obib Substation	Open National Bidding	15,000,000	May-20	Oct-20
Construction of Obib – Oranjemond 400kV Line	Open International Bidding	200,000,000	Jun-20	Nov-20
Lidar Survey of Obib – Oranjemond 400kV Line	Request for Proposals	800,000	Apr-20	May-20
Lidar Survey of Otjikoto - Masivi 220kV Line	Request for Proposals	1,200,000	Apr-20	May-20
EIA for Otjikoto - Masivi 220kV Line	Request for Proposals	1,500,000	Sep-19	Dec-19
Construction of Khurub - Aussenkehr 132kV Line	Open National Bidding	40,000,000	Jan-19	Aug-19
Construction of the Kunene & Omatando 400kV Substation	Open International Bidding	315,000,000	Feb-20	Jul-20
GeoTech Study for Khomas Substation	Request for Proposals	500,000	May-19	Jun-19

Description (includes packages, lots if applicable)	Procurement Method	Estimated Value	Scheduled Date for Invitation of Bids	Scheduled Date for Award of Contract
Construction of Civil Works at Masivi Substation	Open National Bidding	10,000,000	Feb-20	May-20
Construction of Civil Works at Shiyambi Substation	Open National Bidding	5,000,000	Feb-20	May-20
Construction of Civil Works at Ohama Substation	Open National Bidding	5,000,000	Sep-19	Nov-19
Construction of Civil Works at Brakwater Substation	Open National Bidding	5,000,000	Oct-19	Dec-19
Construction of Civil Works at Karibib Substation	Open National Bidding	4,000,000	Feb-20	May-20
Construction of Civil Works at Orange Substation	Open National Bidding	5,000,000	Mar-20	May-20
Construction of Civil Works at Rundu Substation	Open National Bidding	2,000,000	May-20	Jul-20
Construction of Kuiseb – Sekelduin double circuit 132kV Line	Open National Bidding	50,000,000	Feb-20	Jul-20
Construction of platform and Access road to Karibib Substation	Open National Bidding	1,000,000	Apr-18	Jun-18
Construction of Sekelduin 132/66/33kV substation	Open international bidding	150,000,000	Feb-20	Aug-20
Design, Manufacture, Testing, Supply, Delivery, of various PAC Schemes	Open Advertised Bidding		Oct-19	Feb-20
Substation and line projects carried over				
Western Fibre Ring Upgrade	Open Advertised bidding	11,000,000	Aug-19	Jun-20
NamPower - SAPP Control Areas Comms Strengthening	Open Advertised bidding	10,000,000	Aug-19	Jun-20
TX Master Plan projects (moved to implementation phase)				
ICCP and SCADA upgrade	Open Advertised bidding	4,000,000	Aug-19	Jun-20
Comms Network Inventory and QoS Management Modules	Open Advertised bidding	12,000,000	Aug-19	Jun-20
NEW REQUIREMENTS - CAPITAL PROJECTS				
TRANSMISSION LINES (11300)				
Large-value Transmission Line Projects - NamPower Projects				
Otjikoto-Masivi 220 kV line	Open advertised bidding/ Request for Sealed Quotations	504,000,000	Jan-20	Apr-20
Other Transmission Line Projects				
Line numbering of Omburu-Khan-Rossing Lithops 220kV line	Open advertised bidding/ Request for Sealed Quotations	1,000,000	Aug-19	Jun-20
Install Bird diverters on Van Eck-Kuiseb 220kV line	Open advertised bidding/ Request for Sealed Quotations	1,000,000	Aug-19	Jun-20
Access roads to Kuiseb-Walvis Bay 132kV lines in dune area.	Open advertised bidding/ Request for Sealed Quotations	1,500,000	Aug-19	Jun-20
Fibre Gap Closure - Namib to Luderitz	Open Advertised bidding	4,000,000	Aug-19	Jun-20
Fibre Gap Closure - Swakopmund to Walvis Bay	Open Advertised bidding	4,000,000	Aug-19	Jun-20
Fibre Gap Closure - Hardap to ReGen 3	Open Advertised bidding	6,000,000	Aug-19	Jun-20

Description (includes packages, lots if applicable)	Procurement Method	Estimated Value	Scheduled Date for Invitation of Bids	Scheduled Date for Award of Contract
SUBSTATIONS (11400)				
PTM&C T&C				
Comms Equipment Upgrade: Van Eck through HVDC up to	Open Advertised bidding	10,000,000	Aug-19	Jun-20
Substation Upgrades / Developments				
IF cards, licenses and networking equipment for GridOnline network components	Open advertised bidding/ Request for Sealed Quotations	3,500,000	Aug-19	Jun-20
Nabas 66/33 kV 5 MVA transformer	Open Advertised bidding	5,000,000	Aug-19	Jun-20
Yard Stones and fences / security				
Hardap SS-Electric fence	Request for Sealed Quotations	120,000	Aug-19	Jun-20
Modular fence, gate and post (set)	Request for Sealed Quotations	35,000	Aug-19	Jun-20
Aranos SS Install/repair fence +electric fence	Request for Sealed Quotations	120,000	Aug-19	Jun-20
Substation Buildings / Workshops / Stores				
Install interlocks in store area	Request for Sealed Quotations	50,000	Aug-19	Jun-20
Aranos SS/Office - carports	Request for Sealed Quotations	50,000	Aug-19	Jun-20
Fibre connection to Otjiwarongo Depot	Request for Sealed Quotations	125,000	Aug-19	Jun-20
Optic Fibre link connection to Tsumeb Regional Office	Request for Sealed Quotations	500,000	Aug-19	Jun-20
Optic Fibre link connection to shiyambi S/S	Request for Sealed Quotations	125,000	Aug-19	Jun-20
Optic Fibre link Connection to Quito S/S	Request for Sealed Quotations	125,000	Aug-19	Jun-20
Optic Fibre link Connection to Mahango S/S	Request for Sealed Quotations	125,000	Aug-19	Jun-20
Construction of Ruacana District office at Hippo Substation	Open advertised bidding/ Request for Sealed Quotations	1,250,000	Aug-19	Jun-20
Installation of AC at Regen Stations: 1, 2, 3, 4, 5, 6	Request for Sealed Quotations	120,000	Aug-19	Jun-20
Installation of 40000 BTU AC at Omburu S/S, Battery Room	Request for Sealed Quotations	120,000	Aug-19	Jun-20
Installation of 40000 BTU AC at Omburu S/S, SVC Relay Room	Request for Sealed Quotations	120,000	Aug-19	Jun-20
Installation of 40000 BTU AC at Gerus S/S, 220kV Relay Room	Request for Sealed Quotations	120,000	Aug-19	Jun-20
Installation of 40000 BTU AC at Otjikoto S/S, Relay Room	Request for Sealed Quotations	120,000	Aug-19	Jun-20
Simulator Upgrade	Request for Sealed Quotations	200,000	Aug-19	Jun-20
Studies and implementation for the simulation substation (HV Operating Training and Assessment Centre)	Open advertised bidding/ Request for Sealed Quotations	1,500,000	Aug-19	Jun-20
Protection and Other Upgrades				
Inside View Asset Monitoring Software	Open advertised bidding/ Request for Sealed Quotations	900,000	Aug-19	Jun-20
Auas-Kokerbm/Aries ReGen Stations Upgrades.	Open Advertised bidding	10,000,000	Aug-19	Jun-20
Replacement of Trekkopje Substation Network Routers and Switches.	Open Advertised bidding	2,800,000	Aug-19	Jun-20
CUSTOMER INITIATED PROJECTS: PRE-INVESTMENTS				
Leutwein Substation upgrade (5MVA)	Open Advertised bidding	20,000,000	Aug-19	Oct-19

Description (includes packages, lots if applicable)	Procurement Method	Estimated Value	Scheduled Date for Invitation of Bids	Scheduled Date for Award of Contract

Description (includes packages, lots if applicable)	Procurement Method	Estimated Value	Scheduled Date for Invitation of Bids	Scheduled Date for Award of Contract
BU: POWER SYSTEM DEVELOPMENT				
OPERATING PROJECTS 2019/2020				
RENEWABLE ENERGY				
Wind assessment and data analysis (opex)	Open Advertised bidding	13,000,000.00	Aug-19	Sep-19
Battery Storage Project (3 MW at Tx station)	Request for proposal	4,000,000.00	Aug-19	Sep-19
Biomass: Fuel Supply Legal Advisor	Request for proposal	3,000,000.00	Aug-19	Aug-19
Biomass: EIA extension	Direct Procurement	400,000.00	Aug-19	Aug-19
Biomass: EIA on ash disposal	Request for proposal	500,000.00	Sep-19	Oct-19
INFRASTRUCTURES BUDGET 2019/2020				
BU: PSD				
CSP - Land Acquisition	Direct Procurement	20,000,000.00	Oct-19	Jun-20
Wind - Land Acquisition	Direct Procurement	5,000,000	Aug-19	N/A
20MW Omburu PV Project (EPC)	Open Advertised bidding	460,000,000.00	Aug-19	Nov-19
40 MW Otjikoto Biomass Power Project (EPC)	Open Advertised bidding	1,675,800,000.00	Aug-19	May-20
50 MW Firm Power Project	Open Advertised bidding	1,050,000,000.00	Nov-19	Mar-20
Biomass: OE	Request for proposal	60,000,000.00	Aug-19	Nov-19
Biomass: Fuel Supply	Open Advertised bidding	1,200,000,000.00	Nov-19	Mar-20
PV: OE Offices	Direct Procurement	1,800,000.00	Feb-20	Feb-20
Biomass: Permit & Licensing Consultant	Request for proposal	3,000,000.00	Oct-19	Nov-19
PV: Conveyancing	Direct Procurement	250,000.00	Jul-19	Jul-19
PV: OE	Direct Procurement	18,120,000.00	Jul-19	Jul-19
Wind: Geo Tech	Open Advertised bidding	6,000,000.00	Oct-19	Feb-20
Wind: TA & OE	Request for proposal	18,000,000.00	Jun-19	Aug-19
Firm: TA & OE	Request for proposal	18,000,000.00	May-19	Aug-19
Firm: Automated Weather Station	Request for Sealed Quotations	500,000.00	Jun-19	Jul-19
Firm: EIA	Request for proposal	4,500,000.00	Jun-19	Aug-19
OPERATING PROJECTS 2019/2020				
BU: CORPORATE SERVICES				
Existing Projects				
ISO and Business Process	Open Advertised bidding	1,876,060	Sep-19	Nov-19
NEW PROJECTS				
REMOVAL OF ASBESTOS	Open Advertised bidding	7,000,000	Sep-19	Nov-19
INFRASTRUCTURES BUDGET 2019/2020				
BU: CORPORATE SERVICES				
EXISTING PROJECTS				

Description (includes packages, lots if applicable)	Procurement Method	Estimated Value	Scheduled Date for Invitation of Bids	Scheduled Date for Award of Contract
SAP HANA /SAP S/4 HANA &DASHBOARD IMPLEMENTATION	Open Advertised bidding	18,000,000	Jul-19	Sep-19
Process Suite Platform	Open Advertised bidding/ Request for Sealed Quotations	1,500,000	Jan-20	Mar-20
SAP AMI Implementation and Prepaid	Open Advertised bidding	3,688,305	Jul-19	Sep-19
NEW PROJECTS				
278 vehicles, procure new Tracking devices	Open Advertised bidding/ Request for Sealed Quotations	1,968,000	Jul-19	Oct-19
SAP PPM	Open Advertised bidding	2,500,000	Oct-19	Dec-19
PowerCloud Upgrade	Open Advertised bidding	2,000,000	Aug-19	Oct-19
EHA LODGE				
OPERATING PROJECTS 2019/2020				
Eha Lodge- Renovation	Open Advertised bidding	1,806,107	Sep-19	Jan-20

Description (includes packages, lots if applicable)	Procurement Method	Estimated Value	Scheduled Date for Invitation of Bids	Scheduled Date for Award of Contract
BU: FINANCE				
INFRASTRUCTURES BUDGET 2019/2020				
EXISTING PROJECTS:				
PROPERTIES PROJECTS: NON RESIDENTIAL				
Office Space Redesign -NPC & NCB, New Office Building Exploratory - Warehouse	Open Advertised bidding	2,332,378	Aug-19	Jun-20
RESIDENTIAL BUILDINGS (2050)				
NON RESIDENTIAL BUILDINGS: PROPERTIES				
New Southern Region office at Keetmanshoop	Open Advertised bidding	3,225,657	Jun-19	Aug-19
B/W Depot: Additional Office Block D (CB-154)	Open Advertised bidding	13,000,000	Aug-19	Dec-19
KARASBURG DISTRICT NEW DISTRICT OFFICE	Request for Sealed Quotations	475,562	Sep-19	Nov-19
B/W Washbay for Vehicles and Equipments	Open Advertised bidding/ Request for Sealed Quotations	1,000,000	Sep-19	Dec-19
PURCHASE OF OFFICE BUILDING IN GOBABIS FOR TRANSMISSION INCLUDING TRANSFER COSTS AND REVAMPING		600,000	Jul-19	Sep-19
RESIDENTIAL BUILDINGS (2050): PROPERTIES				
Construction of two flats on Erf 163 Rooiduin - Aranos	Open Advertised bidding/ Request for Sealed Quotations	900,000	Jul-19	Sep-19
KARASBURG DISTRICT NEW TWO HOUSES	Open Advertised bidding	2,100,000	Sep-19	Nov-19
NEW PROJECTS:				
NON RESIDENTIAL BUILDINGS: PROPERTIES				
Errect new Carport- type roof and side covers over Conductor Platform: 42(l) x 15(w) x 4(h)mtr.	Open Advertised bidding/ Request for Sealed Quotations	1,600,000	Sep-19	Jan-20
Errect new Carport- type roof and side covers over PVC Cable Platform: 42(l) x 15(w) x 4(h)mtr.	Open Advertised bidding/ Request for Sealed Quotations	1,600,000	Sep-19	Jan-20
BW Stores - Leaking Transformer Platform - T Nashihanga	Open Advertised bidding	3,000,000	Nov-19	Apr-20
OMD				
OPERATING PROJECTS 2019/2020				
Feasibility Study on Small Scale LNG Imports	Restricted Bidding	2,000,000	Feb-20	Jun-20
Solar and Wind IPP Project Procurement and development activities.	Open Advertised bidding	2,000,000	Aug-19	Jan-20