



Republic of Namibia  
Annual Procurement Plan



Name of Public Entity: <b>NAMPOWER</b>						Financial Period:			
APP NUMBER	Description (Include lots if applicable)	GL Account / Project Number	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
<b>OPERATIONAL EXPENDITURE</b>									
2022/1	Provision of Furnance oil	400122	Various	G	Yes	RFO	25,000,000.00	On need basis	
2022/2	Lubrication Oil	400124	Various	G	No	DP	1,120,000.00	On need basis	
2022/3	Operating Supplies	400120	Various	G	Partial	OAB	3,569,589.18	On need basis	
2022/4	Materials and Spares	400126	Various	G	Partial	OAB	62,351,535.87	On need basis	
2022/5	Small Tools	400130	Various	G	Partial	RFO	1,913,866.00	On need basis	
2022/6	External Services	400131	Various	NCS	Partial	OAB	82,594,057.90	On need basis	
2022/7	Ext Serv - Training Services	400222	Various	NCS	Partial	RFP	9,903,807.57	On need basis	
2022/8	Ext Serv-Equip Rent	400223	Various	NCS	Partial	DP	381,000.00	On need basis	
2022/9	Ext Ser-Comp License	400224	Various	NCS	No	DP	23,998,386.00	On need basis	
2022/10	Ext Serv-SAP License	400227	Various	NCS	No	DP	8,727,014.83	On need basis	
2022/11	Research	400165	Various	CS	Partial	RFP	470,000.00	On need basis	
	Consultancy Fees	400152	Various	CS	No	RFP	3,342,504.00	On need basis	
	HC	400152	Various	CS	No	RFP		On need basis	
2022/12	Team building Sessions	400152	Various	CS	No	RFP		On need basis	
2022/13	Formulating of a Business Plans	400152	Various	CS	No	RFP		On need basis	
2022/14	Job Profiling Project,	400152	Various	CS	No	RFP		On need basis	
2022/15	Fatigue Management and Awareness Programme	400152	Various	CS	No	RFP		On need basis	
2022/16	Climate Change Studies	400152	Various	CS	No	RFP		On need basis	
2022/17	Ground Water Impact Assessment	400152	Various	CS	No	RFP		On need basis	
2022/18	Asbestos Monitoring	400152	Various	CS	No	RFP		On need basis	
2022/19	Indoor Air Quality Monitoring	400152	Various	CS	No	RFP		On need basis	
	FIN	400152	Various	CS	No	RFP		On need basis	
2022/20	Tax & Accounting Consultancy	400152	Various	CS	No	RFP		On need basis	
2022/21	Legal Expenses	400153	Various	CS	Yes	DP	2,500,000.00	On need basis	
2022/22	Social Responsibility	400182	Various	G	Yes	OAB	10,650,000.00	On need basis	
2022/23	Donations-MD	400185	Various	G	Yes	OAB	400,000.00	On need basis	
2022/24	Food Purchases EHA Lodge	400215	Various	G	Yes	RFO	635,040.00	On need basis	
2022/25	Beverages EHA Lodge	400216	Various	G	Yes	OAB	222,264.00	On need basis	
2022/26	Sundry Expenses	400155	Various	G	Yes	RFO	535,208.00	On need basis	
2022/27	Computer Software	400135	Various	NCS	No	DP	171,000.00	On need basis	
2022/28	Subscription Fees	400270	Various	NCS	No	DP	1,751,745.00	On need basis	
<b>DIRECT ASSETS PURCHASE (DAP)</b>									
2022/29	Security Equipmet (10260)	10260	Various	G	No	RFO	286,700.00	On need basis	
2022/30	Stores Equipment (10240)	10240	Various	G	No	RFO	2,070,500.00	On need basis	
2022/31	NPIV Equipment (Gym)/NP Property Equipment (10280)	10280	Various	G	No	RFO	399,870.00	On need basis	
2022/32	Training Equipment (15000)	15000	Various	G	No	RFO	200,000.00	On need basis	
2022/33	Engineering Equipment (10120)	10120	Various	G	No	OAB	9,688,726.00	On need basis	
2022/34	Camping Equipment (10160)	10160	Various	G	No	RFO	308,800.00	On need basis	
2022/35	Testing Equipment (10320)	10320	Various	G	No	OAB	7,794,190.00	On need basis	
2022/36	Computer Software (34000)	34000	Various	G	Partial	RFO	778,000.00	On need basis	
2022/37	Vehicles - Heavy (13000)	13000	Various	G	No	OAB	17,110,000.00	01/08/2021	
2022/38	Vehicles - Light (13050)	13050	Various	G	No	OAB	15,510,000.00	01/08/2021	
<b>BUSINESS UNIT: GENERATION:</b>									
<b>OPERATING PROJECTS 2021/2022</b>									
<b>VAN ECK POWER STATION</b>									
2022/39	Development of Operators Training Manuals for V/E Power Station	OG-0000293	1	NCS	No	OAB	1,360,744.00	01/12/2021	
<b>RUACANA POWER STATION</b>									

APP NUMBER	Description (Include lots if applicable)	GL Account / Project Number	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
2022/40	Diversion Weir Cylinder Refurbishment	OG-0000217	1	W	No	RFQ	992,308.33	15/07/2021	
2022/41	Refurbish /Replace Diversion Weir Electrical Board/Panels	OG-0000233	1	W	No	OAB	2,500,000.00	30/07/2021	
2022/42	Refurbish Station Ventilation System	OG-0000249	1	W	No	OAB	701,519.00	30/08/2021	
2022/43	Replace 100 ton Overhead Cranes Controls	OG-0000254	1	W	No	OAB	2,500,000.00	30/07/2021	
2022/44	Replace Fire System Piping	OG-0000256	1	W	No	RFQ	588,884.00	30/08/2021	
2022/45	Waste Water Mmanagement Project	OG-0000267	1	W	Yes	RFQ	2,621,224.91	01/09/2021	
2022/46	Painting of Power Station Operating Floor	OG-0000264	1	W	Yes	RFQ	300,000.00	30/07/2021	
2022/47	Renovation and Partitioning of Old Security Building	OG-0000265	1	W	Yes	RFQ	380,865.00	01/08/2021	
2022/48	Roof Panel Replacement of the Motor Vehicle Workshop	OG-0000266	1	W	Yes	OAB	1,000,000.00	30/07/2021	
2022/49	Rua- Stainless Steel Guide Vanes	OG-0000294	1	W	Yes	RFQ	4,949,100.00	01/10/2021	
2022/50	Restoration of Fire Detection System	2021-GX-77	1	W	No	RFQ	200,000.00	30/08/2021	
2022/51	Restoration of Vibration Monitoring System	2021-GX-78	1	W	No	RFQ	200,000.00	01/09/2021	
	<b>ANIXAS POWER STATION</b>								
2022/52	Replacement Pavers	2021-GX-79	1	W	Yes	RFQ	160,000.00	01/06/2022	
	<b>GENERATION CAPITAL PROJECTS</b>								
2022/53	Solar Resource Measurement	OPM-0000019	Various	CS	No	RFP	2,999,999.76	30/06/2022	
2022/54	Development of Hydrogen Roadmap	NEW	Various	CS	No	RFP	4,000,000.00	30/09/2021	
	<b>SPECIAL PROJECTS - GENERATION</b>								
2022/55	Solar Power System Revamp for Usib Community School	OG-0000295	1	CS	No	RFP	184,211.19	01/07/2021	
2022/56	Biomass feasibility study NamPower Funded	OPM-0000007	1	CS	No	RFP	2,075,317.36	01/06/2022	
	<b>INFRASTRUCTURES BUDGET 2021/2022</b>								
	<b>RUACANA POWER STATION</b>								
2022/57	Rua-110 Ton Test Rig & Weights	CG-0000195	1	W	Partial	OAB	2,000,000.00	30/07/2021	
2022/58	Replacement of Unit 1 Oil Coolers with Plate Heat Exchangers	CG-0000236	1	W	Partial	OAB	1,500,000.00	30/07/2021	
2022/59	Upgrade of Diversion Weir Trash Rake Control Mechanism	CG-0000237	1	W	Partial	OAB	11,000,000.00	30/09/2021	
2022/60	Rua- 5 Ton Hoists for Overhead Cranes	CG-0000283	1	W	Partial	OAB	300,000.00	01/12/2021	
2022/61	Conversion of Double Volume Space to 2x Offices	CG-0000285	1	W	Partial	OAB	500,000.00	15/07/2021	
2022/62	Fencing off 1.5 km Perimeter (Including Electric Fence) at the Power Station	CG-0000290	1	W	Partial	OAB	500,000.00	30/07/2021	
2022/63	Refurbish Crane Control Panels (Div. Weir, Surge H/B, Surge Chamber, Tailrace)	2021-GX-88	1	W	Partial	OAB	1,000,000.00	30/09/2021	
	<b>ANIXAS POWER STATION</b>								
2022/64	Construction of Fire Supression System Enclosures	CG-0000289	1	W	Yes	OAB	350,000.00	01/07/2021	
2022/65	2X Industrial Slidding Gate Motors - D10 T	NEW	1	W	Yes	RFQ	30,000.00	01/06/2022	
	<b>GENERATION CAPITAL PROJECT</b>								
2022/66	40 MW Luderitz Wind Project	CG-256	Various	W	Partial	OAB (INT)	394,334,911.16	01/06/2022	
2022/67	58MW Omburu BESS Project	NEW	Various	W	Partial	OAB (INT)	60,000,000.00	30/07/2021	
	<b>SPECIAL PROJECTS - GENERATION</b>								
2022/68	Procurement of an IPP for the development of the 50 MW Wind IPP Plant		Various	W	Partial	OAB (INT)	n/a	30/08/2021	
	<b>BUSINESS UNIT:EHA LODGE</b>								
	<b>OPERATING PROJECTS 2021/2022</b>								
2022/69	EHA Lodge - Renovation	OB-0000066	1	W	Yes	OAB	1,151,435.60	01/10/2021	
	<b>CAPITAL PROJECTS 2021/2022</b>								
2022/70	EHA Lodge - Fire Protection Equipments & Signages	CB-0000394	1	W	Yes	OAB	150,000.00	01/07/2021	
	<b>BU:TRANSMISSION</b>								
	<b>ACTIVE OPERATING PROJECTS - OTs</b>								
2022/71	Kokerboom/Auas 400kV Line - Repair Line	OT-0000329	1	W	No	RB	1,000,000	30/09/2021	Live line works, only a limited number of bidders can provide this service
2022/72	Contact Center Expansions and Multi Media	OT-0000410	1	W	No	OAB	462,062	30/06/2022	
2022/73	220kV Backbone Refurbishment	OT-0000480	1	W	No	OAB	8,453,203	30/09/2021	

APP NUMBER	Description (Include lots if applicable)	GL Account / Project Number	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
2022/74	Investigate Upgrade Options for Omburu SVC	OT-0000538	1	W	No	DP	264,492	31/12/2021	Training to be provided by the OEM representative
2022/75	Kokerboom 220kV: 380VAC BOARDS + Distribution Upgrade	OT-0000570	1	W	No	RFQ	85,331	30/06/2022	
2022/76	400kV Protection PAC & SAS Upgrade	OT-0000571	1	W	No	OAB	4,000,000	30/06/2022	
2022/77	Omburu S/S - 330kV Ruacana (Future Kunene) Feeder Plus Line Reactor Protection Refurbishment	OT-0000572	1	W	No	OAB	1,328,470	30/06/2022	
2022/78	Omburu SVC Upgrade	OT-0000576	1	W	No		29,000,000	31/12/2021	
2022/79	Zambezi S/S: Basement Flooding Repairs	OT-0000583	1	W	No	OAB	500,000	31/10/2021	
2022/80	NamPower Stores Management Realignment	OT-0000584	1	W	No	RFP	1,000,000	30/06/2022	
	<b>NON-ACTIVE PROJECTS</b>								
	Zambezi TX: Transformer 11 Refurbishment	2020-TX19	1	W	Yes	DP	4,000,000.00	31/10/2021	
2022/81	Zambezi TX: Transformer 11 Refurbishment	2020-TX19	1	W	Yes	DP	4,000,000	31/10/2021	
2022/82	Auas TX: SVC TC Reactors Repainting/Refurbishment	2020-TX21	1	W	Yes	OAB	650,000	30/06/2022	
2022/83	EIA, Obib-Namib 400kV line and 400/132kV 2x160MVA	OT-2021-TX19	1	W	No	OAB	500,000	30/06/2022	
	<b>NEW REQUIREMENTS 2022</b>								
2022/84	66kV Okatope-Okongo 1 Feeder - Protection Upgrade Both Ends		1	W	No	OAB	1,300,000.00	30/09/2021	
2022/85	220kV Gerus-Otiikoto 2 Feeder - Protection Upgrade		1	W	No	OAB	600,000.00	30/09/2021	
	220kV Walmund-Kuiseb 1 Feeder - Protection Upgrade Including Junction Box Replacement		1	W	No	OAB	900,000.00	30/09/2021	
2022/86									
2022/87	Ruacana TX: Replace Etunda 66kV Circuit Breaker		1	W	No	RFQ	700,000.00	30/09/2021	
2022/88	Okatope TX: Replace Okongo 66kV Circuit Breaker		1	W	No	RFQ	700,000.00	30/09/2021	
2022/89	Otiikoto TX: Replace Trfr 2 66kV Circuit Breaker		1	W	No	RFQ	700,000.00	31/10/2021	
2022/90	Otiikoto TX: Replace Tschudi 66kV Circuit Breaker		1	W	No	RFQ	700,000.00	31/10/2021	
2022/91	Van Eck TX: Replace Finke 66kV Circuit Breaker		1	W	No	RFQ	700,000.00	28/02/2022	
2022/92	Namib TX: Replace Luderitz 66kV Circuit Breaker		1	W	No	RFQ	700,000.00	30/04/2022	
2022/93	Namib TX: Replace E - Bay 66kV Circuit Breaker		1	W	No	RFQ	700,000.00	30/04/2022	
2022/94	Hardap TX: Replace Reactor 1 220kV Circuit Breaker		1	W	No	OAB	1,900,000.00	31/05/2022	
2022/95	Kokerboom TX: Replace Reactor 3 220kV Circuit Breaker		1	W	No	OAB	1,900,000.00	31/05/2022	
2022/96	Otiikoto-Okatope PLC Replacement		1	W	No	OAB	1,200,000.00	30/06/2022	
2022/97	Omatando-Okatope PLC replacement		1	W	No	OAB	1,200,000.00	30/06/2022	
2022/98	Omatando-Hippo PLC Replacement		1	W	No	OAB	1,200,000.00	30/06/2022	
2022/99	Walmund-Kuiseb PLC Replacement		1	W	No	OAB	1,200,000.00	30/06/2022	
2022/100	Khan-Trekkopje PLC Replacement		1	W	No	OAB	1,200,000.00	30/06/2022	
2022/101	Ruacana Underground Radio Network Refurbishment		1	W	No	OAB	2,250,000.00	30/06/2022	
	<b>INFRASTRUCTURES / CAPITAL PROJECTS</b>								
	<b>ACTIVE CAPITAL PROJECTS - CTs (ADDITIONAL FUNDS NEEDED)</b>								
2022/102	Omatando S/S: Earthwork/Leveling	CT-0000659	1	W	Yes	OAB	1,032,800.00	30/09/2021	
2022/103	Otiwarongo Depot New Offices Block	CT-0000671	1	W	Yes	OAB	5,769,255.05	30/09/2021	
2022/104	Omatando District Office Renovate and Upgrade with Another 3 Extra Offices	CT-0000807	1	W	Yes	OAB	882,568.25	30/09/2021	
2022/105	Gerus-Welwitchia 66kV Line: Shield Wire or Stell Cross Arms	CT-0000832	1	W	No	OAB	1,695,840.79	30/09/2021	
2022/106	Ohama S/S 132/66kV Development	CT-0000843	1	W	No	OAB (INT)	33,945,320.26	30/09/2021	
2022/107	Hippo S/S 132kV Development	CT-0000844	1	W	No	OAB	2,119,502.96	31/10/2021	
2022/108	Sheds for Gerus	CT-0000858	1	W	Partial	OAB	5,000,000.00	30/09/2021	
2022/109	Rundu S/S: Construction of Three New Offices	CT-0000859	1	W	Partial	OAB	1,950,000.00	31/08/2021	
2022/110	Otiikoto SS: Upgrade Entrance and Guardhouse	CT-0000881	1	W	Yes	OAB	904,861.18	31/10/2021	
2022/111	Nored Rundu upgrade (NamPower Contribution)	CT-0000886	1	W	Yes	OAB	18,129,999.92	30/06/2022	
2022/112	Extension of Tamarisk Office	CT-0000888	1	W	Yes	OAB	1,719,442.83	31/10/2021	
2022/113	Network Management System Expansion	CT-0000897	1	W	No	DP	2,500,000.00	31/12/2021	OEM
2022/114	Security Solutions at Various Substation	CT-0000904	1	W	No	OAB	4,882,412.32	31/11/2021	
2022/115	Aris Upgrade (5 MVA)	CT-0000916	1	W	No	OAB	5,582,958.38	30/09/2021	
2022/116	Khomas Substation	CT-0000917	1	W	No	OAB	7,823,261.40	30/06/2022	
2022/117	400kV Auas and Gerus Reactors	CT-0000919	1	W	No	OAB (INT)	50,000,000.00	31/08/2021	
2022/118	Whale Rock	CT-0000920	1	W	No	OAB	260,240.14	30/06/2022	
2022/119	Zambezi Store - Erect New Carport- Type Storage Roof with Sliding Gates and Side Covers: 20(l) x 15(w) x 3(h)mtr	CT-0000926	1	W	Yes	OAB	2,000,000.00	31/10/2021	
2022/120	Zambezi Store - Extend Current Sink Shed to the EAST and Install Lockable Sliding Doors	CT-0000927	1	W	Yes	OAB	1,089,043.00	31/10/2021	
2022/121	Erongo Sub Station 220/66/22 - Transformers	CT-0000929	1	W	No	OAB (INT)	30,000,000.00	15/07/2021	

KSH


APP NUMBER	Description (Include lots if applicable)	GL Account / Project Number	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
2022/122	Gerus Cable Trenches and 22kV Switchgear	CT-0000932	1	W	Partial	RB	1,410,499.65	30/09/2021	Established technology environment requiring selected Bidder competition to realise technical solution
2022/123	Comms Network Inventory and QoS Management Modules	CT-0000954	1	W	No	DP	6,000,000.00	31/12/2021	OEM
2022/124	Orange Substation	CT-0000959	1	W	Partial	OAB	2,000,000.00	30/06/2022	
2022/125	400kV Auas-Kokerboom	CT-0000969	1	W	Partial	OAB	12,000,000.00	30/06/2022	
2022/126	Obib-Oranjemund	CT-0000970	1	W	Partial	OAB	30,000,000.00	31/12/2021	
2022/127	ICCP and SCADA Upgrade	CT-0000971	1	W	Partial	OAB	3,809,104.00	30/06/2022	
2022/128	Fibre connection to Otjiwarongo Depot	CT-0000978	1	W	Yes	OAB	1,750,000.00	31/10/2021	
2022/129	Optic Fibre link connection to Tsumeb Regional Office	CT-0000979	1	W	Partial	RFQ	2,000,000.00	31/10/2021	
2022/130	Optic Fibre link Connection to Quito S/S	CT-0000980	1	W	Partial	RFQ	125,000.00	31/10/2021	
2022/131	Optic Fibre link Connection to Mahango S/S	CT-0000981	1	W	Partial	RFQ	125,000.00	31/10/2021	
2022/132	Construction of Ruacana District office at Hippo Substation	CT-0000982	1	W	Partial	OAB	1,750,000.00	30/11/2021	
2022/133	Auas-Kokerboom/Aries ReGen Stations Upgrades	CT-0000988	1	W	No	OAB	750,000.00	30/06/2022	
2022/134	Simulator Upgrade	CT-0000989	1	W	No	RFQ	200,000.00	30/06/2022	
2022/135	Fibre Gap Closure - Swakopmund to Walvis Bay	CT-0000991	1	W	No	OAB	4,000,000.00	30/11/2021	
2022/136	Install Bird diverters on Van Eck-Kuiseb 220kV Line	CT-0000997	1	W	No	OAB	1,000,000.00	31/10/2021	
2022/137	Access roads to Kuiseb-Walvis Bay 132kV Lines in Dune Area	CT-0000998	1	W	Yes	OAB	1,500,000.00	30/11/2021	
2022/138	Replacement of Trekkopje Substation Network Routers and Switches	CT-0000999	1	W	No	RFQ	220,177.38	30/06/2022	
2022/139	Studies and Implementation for the Simulation Substation (HV Operating Training and Assessment Centre)	CT-0001001	1	W	No	RFP	1,500,000.00	30/06/2022	
2022/140	Hardap SS: Replace 220kV 45MVar Reactor 1	CT-0001010	1	W	No	OAB	16,239,588.96	30/06/2022	
2022/141	Ojikoto-Masivi 220 Kv Line	CT-0001011	1	W	No	OAB	2,000,000.00	30/06/2022	
2022/142	Electric Office 5 Upgrade	CT-0001013	1	W	No	RFQ	194,330.00	30/06/2022	
2022/143	Leutwein Substation Upgrade (5MVA)	CT-0001014	1	W	No	OAB	11,099,986.50	30/06/2022	
2022/144	Osona Village 66/11kV, 1MVA Substation	CT-0001015	1	W	No	OAB	2,000,000.00	31/10/2021	
2022/145	Kuiseb TX: Cover Transformer and Reactor Area	CT-0001016	1	W	No	OAB	2,250,000.00	30/06/2022	
2022/146	Flammable Store	CT-0001017	1	W	No	OAB	500,000.00	30/06/2022	
2022/147	Kokerboom S/S: 3 x 40MVA Transformer - Sergi TP Installation	CT-0001018	1	W	No	DP	10,400,000.00	31/07/2021	
2022/148	Kokerboom S/S: 1 x 100MVA Reactor 11 - Sergi TP Installation	CT-0001019	1	W	No	DP	5,000,000.00	31/07/2021	
2022/149	Ojikoto Biomass 66kV TX Connection	CT-0001020	1	W	No	OAB	2,938,621.06	30/06/2022	
2022/150	Omburu SS Storage Area	CT-0001024	1	W	No	OAB	450,000.00	30/06/2022	
2022/151	Fibre Network Expansion	CT-0001026	1	W	No	OAB	6,000,000.00	30/06/2022	
2022/152	Calisto 9 Online Dissolved Gas Analysers (DGA) for critical backbone units	CT-0001027	1	W	No	DP	11,000,000.00	31/10/2021	
2022/153	Stampriet HF Base station Radio	CT-0001028	1	W	No	RFQ	110,000.00	30/06/2022	
2022/154	Van Eck - Omburu PLC Upgrade	CT-0001029	1	W	No	OAB	1,450,000.00	30/06/2022	
2022/155	ADSS Installation Along Various 66kV Lines	CT-0001030	1	W	No	OAB	24,627,816.50	31/08/2021	
2022/156	RNT Cross Border Reclosers to be Installed	CT-0001032	1	W	No	OAB	600,000.00	30/06/2022	
2022/157	Anixas II TX Integration	CT-0001033	1	W	No	OAB (INT)	1,260,000.00	28/02/2022	commodity sourced from te international market
2022/158	Kombat S/S: Tfr 11 10MVA 66/11kV	CT-0001035	1	W	No	OAB (INT)	2,500,000.00	31/08/2021	commodity sourced from te international market
2022/159	Hardap S/S: 220kV Reactor 1 40MVAR Purchase New Spare Unit	CT-0001036	1	W	No	OAB (INT)	5,000,000.00	31/08/2021	commodity sourced from te international market
2022/160	Okatope S/S: 132kV Reactor 1 7MVAR Purchase New Spare Unit	CT-0001037	1	W	No	OAB (INT)	1,500,000.00	31/08/2021	commodity sourced from te international market
2022/161	Namib S/S: 132kV Reactor 1 7MVAR Purchase New Spare Unit	CT-0001038	1	W	No	OAB (INT)	1,500,000.00	31/08/2021	commodity sourced from te international market
<b>NON-ACTIVE PROJECTS FROM PREVIOUS YEARS</b>									
2022/162	Installation of RFID Access Control System x 2	2019-FT&PM-187	1	W	No	RB	1,000,000	31/08/2021	Specialised Secure Access Control System offered by a select few contractors
2022/163	Optic Fibre link connection to Shiyambi S/S	2020-TX18	1	W	No	OAB	250,000	30/09/2021	
2022/164	Amplifier Containers and PVTs	CT-2021-TX12	1	W	No	DP	3,000,000	31/03/2022	OEM
2022/165	New Offices for TGO and T&C	CT-2021-TX13	1	W	No	RFQ	500,000	31/12/2021	
2022/166	NOC Upgrade (TSS Building)	CT-2021-TX14	1	W	No	OAB	2,000,000	31/01/2022	
2022/167	Standby Generators	CT-2021-TX15	1	W	No	OAB	1,500,000	28/02/2022	
2022/168	5G and IOT Upgrade Project	CT-2021-TX16	1	W	No	DP	2,800,000	30/11/2021	OEM
2022/169	Upgrade AUAS substation Bay Controllers and ERTUs	CT-2021-TX18	1	W	No	OAB	2,500,000	30/06/2022	
2022/170	Rossing S/S : Transformer 5 MVA 22/11kV (Yn0)	CT-2021-TX26	1	W	No	OAB	5,000,000	31/12/2021	
2022/171	HVDC Earth Electrode Stations Construction Project	CT-2021-TX27	1	W	No	DP	11,000,000	31/12/2021	
2022/172	Renovations and Improvements to TSS Building	CT-2022-TX20	1	W	No	RFQ	950,000.00	30/11/2021	

APP NUMBER	Description (Include lots if applicable)	GL Account / Project Number	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
	<b>SUBSTATION UPGRADES AND REPAIRS( INCLUDING ALL BUILDINGS WITH THE SUBSTATIONS)</b>								
2022/173	1 MVA Mobile GEN Upgrade		1	W	No	RFQ	100,000	30/11/2021	
2022/174	220 kV Power VT 100 kVA		1	W	Partial	RFQ	130,000	30/09/2021	
2022/175	Kokerboom S/S: 3 x 100MVA/400kV Shunt Reactors - Sergi TP Installation		3	W	Partial	DP	10,100,000	31/10/2021	
2022/176	Monte Christo 220/66 kV 80 MVA Substation		1	W	Partial	OAB	3,000,000	31/10/2021	
2022/177	Okatope - Okapya 66kV Line, Install Concrete Monopoles through Ondangwa Town Area		1	W	Yes	OAB	1,500,000	31/10/2021	
2022/178	Oranjemund 66/33kV 10MVA Substation and 132kV Line from Obib (Operated at 66kV) (EIA ONLY)		1	W	No	OAB	5,000,000	30/06/2022	
2022/179	Ojikoto - Rundu 132kV Line, Rehabilitation of Tower Foundation - Risk of Tower Failure		1	W	Partial	OAB	1,000,000	31/10/2021	
2022/180	Renovate/Rehabilitate and extend Northern Regional Office: Tsumeb		1	W	Yes	OAB	500,000	30/11/2021	
2022/181	Replace Water Cooler at NamPower House 755 Mangan Street Tsumeb		1	W	Yes	RFQ	80,000	30/11/2021	
2022/182	Replacement of faulty Air Conditioners in Northern Region Substations		1	W	Yes	OAB	1,000,000	30/09/2021	
2022/183	Kokerboom - Nabas 66kV Line - Fit Steel Cross Arms at Selected Places		1	W	Yes	OAB	1,500,000	31/10/2021	
2022/184	Line diversion and pole replacement – 66kV Osona – Von Bach Base OHTL		1	W	Partial	OAB	7,000,000	31/10/2021	
2022/185	Etunda - Baobab 66kV line - Installation of Concrete Monopoles		1	W	Yes	OAB	700,000	30/11/2021	
2022/186	Zambezi S/S: 1 x 40MVA 220/66/22kV Transformer - Sergi TP Installation		1	W	No	DP	6,400,000	31/10/2021	
2022/187	BW Bushing Shed Phase 2 Transformer Shed Accessories		1	W	No	OAB	600,000	30/06/2022	
2022/188	Insulator Shed Sliding Gates		1	W	No	OAB	500,000	30/06/2022	
2022/189	Interlocking platform for Obsolete Transformers at Steel Camp		1	W	No	OAB	500,000	30/06/2022	
	<b>CUSTOMER INITIATED PROJECTS: PRE-INVESTMENTS</b>								
2022/190	Renovations and Improvements to TSS Building		1	W	Yes	OAB	950,000.00	30/06/2022	
2022/191	Replacement of Worn Out Carpet - Omaheke Boardroom		1	W	Yes	RFQ	40,000.00	30/06/2022	
	<b>BU: MODIFIED SINGLE BUYER</b>								
	<b>OPERATING PROJECTS 2021-2022</b>								
	<b>EXISTING PROJECTS</b>								
2022/192	Modified Single Buyer	OS-0000010	Various	CS	No	DP	3,100,000.00	30/09/2021	
2022/193	IRP Supply Run	ET2017-1	Various	CS	No	DP	2,000,000.00	31/07/2021	
	<b>INFRASTRUCTURE PROJECTS 2021-2022</b>								
2022/194	Technical Upgrade- ET Trading System (NE)	CI-0000090	1	CS	No	DP	307,331.00	30/09/2021	
2022/195	Weather Measuring Equipment	CS-0000052	1	CS	No	DP	243,375.00	31/08/2021	
2022/196	IPP - Acquisition	MSB CAPEX2021 -	Various	G	No	OAB	250,000,000.00	31/12/2021	
	<b>NEW PROJECTS</b>								
2022/197	Module Upgrade for MSB		Various	CS	No	DP	10,000,000.00	30/09/2021	
2022/198	MSB Weather Management Centre		Various	CS	No	DP	300,000.00	31/08/2021	
	<b>BUSINESS UNIT: HUMAN CAPITAL</b>								
	<b>OPERATING PROJECTS BUDGET 2021 - 2022</b>								
	<b>EXISTING PROJECTS:</b>								
2022/199	Leadership Development for ExCo, Senior Managers as well as Middle Managers / Supervisory Skills Training Gr 9-6	OH-0000011	Various	NCS	No	RFP	1,374,900.42	01/07/2021	
2022/200	Removal of Asbestos	OH-0000012	Various	NCS	No	OAB	1,955,620.42	31/07/2021	
2022/201	Corona Virus Awareness	OH-0000013	Various	NCS	Yes	RFP	666,208.18	Ongoing	
	<b>BU: CHIEF OPERATING OFFICE</b>								
	<b>OPERATING PROJECTS BUDGET 2021 - 2022</b>								
	<b>EXISTING PROJECTS:</b>								
	<b>NON- RESIDENTIAL BUILDINGS</b>								
2022/202	Major Renovation of Electrical (AMD) Workshop	OB-0000060	1	W	Partial	OAB	1,600,000.00	30/06/2022	
	<b>RESIDENTIAL BUILDINGS (2050)</b>								
2022/203	Alterations to NamPower Head Office	OB-0000076	1	W	Yes	OAB	2,937,000.00	30/06/2022	

APP NUMBER	Description (Include lots if applicable)	GL Account / Project Number	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
	<b>NEW PROJECTS:</b>								
	<b>ISERVE PROJECTS</b>								
2022/204	Dash Board Implementation Non-SAP		1	W	No	OAB	700,000.00	31/08/2021	
	<b>DISTRIBUTION EXISTING PROJECTS</b>								
2022/205	NP Liswani&Lyanshulu Localities Zam West	OD-0000187	1	W	No	OAB	931,960.00	31/08/2021	
2022/206	NP: Rural Elec. - Kasibi SC-Zambezi	OD-0000194	1	W	No	OAB	288,545.20	31/08/2021	
2022/207	Rural Elec. - Ondjandjo Local - Oshana	OD-0000195	1	W	No	OAB	130,762.68	31/08/2021	
2022/208	Rural Elec. - Shanghaya Loc. - Kavango	OD-0000197	1	W	No	OAB	338,113.35	31/08/2021	
	<b>NEW PROJECTS</b>								
2022/209	Electrification of the Peri-Urban in the REDS areas		Various	W	Yes	OAB	10,000,000.00	30/09/2021	
2022/210	New Rural Electrification Projects in Reds Areas		Various	W	Yes	OAB	2,000,000.00	30/09/2021	
	<b>INFRASTRUCTURES BUDGET 2021 - 2022</b>								
	<b>EXISTING PROJECTS:</b>								
	<b>PROPERTIES PROJECTS</b>								
	<b>NON RESIDENTIAL BUILDINGS: PROPERTIES</b>								
2022/211	Karasburg District New District Office	CB-0000241	1	W	Yes	OAB	7,629,073.50	30/06/2022	
2022/212	Brakwater Storage Yard Palisade Fence	CB-0000377	1	W	Yes	OAB	700,000.00	31/08/2021	
2022/213	BW Washbay for Vehicles and Equipments	CB-0000379	1	W	Yes	OAB	1,000,000.00	30/06/2022	
2022/214	Errect new Carport - Type Roof and Side Covers Over PVC Cable Platform: 42(l) x 15(w) x 4(h)mtr. (2020-FT&PM-142)	CB-0000420	1	W	Yes	OAB	1,600,000.00	30/06/2022	
2022/215	Errect new Carport- Type Roof and Side Covers Over Conductor Platform: 42(l) x 15(w) x 4(h)mtr. (2020-FT&PM 141)	CB-0000421	1	W	Yes	OAB	2,500,000.00	30/06/2022	
2022/216									
2022/217	<b>NON RESIDENTIAL BUILDINGS: PROPERTIES</b>								
2022/218	Overhead roofs for Heavy Trucks		1	W	Yes	OAB	700,000.00	30/06/2022	
	<b>ISERVE EXISTING PROJECTS</b>								
2022/219	SAP AMI Implementation and Prepaid	OI-0000011	1	CS	No	RB	8,445,293.64	31/07/2021	
2022/220	SAP PPM	CI-0000106	1	CS	No	RB	1,544,488.87	28/02/2022	
	<b>ISERVE NEW PROJECTS</b>								
2022/221	Check Point Appliance Replacement				No	DP	900,000.00	31/12/2021	
	<b>DISTRIBUTION EXISTING PROJECTS</b>								
2022/222	Brakwater, Bobra, 11kV Ohead Line	CD-0001334	1	W	No	OAB	7,552,655.71	31/03/2022	
	<b>DISTRIBUTION NEW PROJECTS</b>								
2022/223	New Rural Electrification Projects Non Reds Areas		1	W	Yes	OAB	8,000,000.00	30/09/2021	
2022/224	Electrification of the Peri-Urban (Non REDS areas)		1	W	Yes	OAB	10,000,000.00	30/09/2021	
	<b>BUSINESS UNIT: OFFICE OF THE MANAGING DIRECTOR</b>								
	<b>OPERATING PROJECTS 2021-2022</b>								
	<b>EXISTING PROJECTS</b>								
2022/225	Wiring Licence Project (Consultancy Services for Software)	OG-0000211-200	1	CS	No	RFP	570,918.76	01/08/2021	
2022/226	ISO Project (Ruacana Certification Audit)	OG-0000211-100	1	CS	No	RFP	1,750,228.04	01/05/2022	
	<b>PREFERRED SUPPLIER'S AGREEMENTS</b>								
2022/227	Supply & Delivery of Office Cleaning Materials to NamPower for a 3-year Period		1	G	Yes	OAB	N/A	01/08/2021	
2022/228	Provision of Cleaning Services for NamPower Buildings in Windhoek and Brakwater		1	NCS	Yes	OAB	N/A	01/09/2021	
2022/229	Supply and Delivery of Various Building Materials: Building / Concrete Sand, Gravel Sand / Backfilling Sand, Concrete Stone, Cements & Grouts, Palisade Security Fencing (Powder Coated), Fencing Material, Paint, Roofing Structures & Sheets, Ceiling etc. to NamPower for a 3-year Period		Various	G	Yes	OAB	N/A	01/09/2021	

KSH

APP NUMBER	Description (Include lots if applicable)	GL Account / Project Number	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
2022/230	Supply and Delivery of Various Construction Materials: Building / Concrete Sand, Gravel Sand / Backfilling Sand, Concrete Stone, Cements & Grouts, etc. to NamPower for a 3-year Period		Various	G	Yes	OAB	N/A	01/09/2021	
2022/231	Supply and Delivery of Building Material: Bricks, Interlocks, Window- Door Frames, Windows, Doors, Plumbing Material, Water and Septic Tanks, Lintols etc. to NamPower for a 3-year Period		Various	G	Yes	OAB	N/A	01/09/2021	
2022/232	Supply and Delivery of Palisade Security Fencing (Powder Coated), etc. to NamPower for a 3-year Period		Various	G	Yes	OAB	N/A	01/09/2021	
2022/233	Supply and Delivery of Various Roofing Structures & Roofing Sheets, Ceilings etc. to NamPower for a 3-year Period		Various	W	Yes	OAB	N/A	01/09/2021	
2022/234	Supply and Delivery of Various Paints etc. to NamPower for a 3-year Period		Various	G	Yes	OAB	N/A	01/09/2021	
2022/235	Supply and Delivery of Various Galvanised Steel Products to NamPower for a 3-year Period		1	G	Yes	OAB	N/A	01/09/2021	
2022/236	Supply and delivery of groceries and consumables to NamPower for a three (3) Period		1	G	Yes	OAB	N/A	01/10/2021	
2022/237	Supply and Delivery of Ready-mix Concrete to NamPower for a 3-year Period		Various	G	Yes	OAB	N/A	01/10/2021	
2022/238	Provision of Hiring of the Construction Equipment & Plant to NamPower for a 3-year Period		Various	NCS	Yes	OAB	N/A	01/10/2021	
2022/239	Provision of bush clearing (manual and mechanical) services to NamPower for a 3-year Period		Various	NCS	Yes	OAB	N/A	01/10/2021	
2022/240	Supply and Delivery of Office Furniture to NamPower for a Three (3) Period		1	G	Yes	OAB	N/A	01/11/2021	
2022/241	Supply and Delivery of Creosote Transmission Poles to NamPower for a 3-year Period		1	G	Yes	OAB	N/A	01/11/2021	
2022/242	Supply and delivery of busbars, flat/ round copper to NamPower for a 3-year Period		1	G	Yes	OAB	N/A	01/11/2021	
2022/243	Supply and delivery of various fencing materials to NamPower for a 3-year Period		Various	G	Yes	OAB	N/A	01/11/2021	
2022/244	Supply and delivery of yard stones / ballast to NamPower for a 3-year Period		Various	G	Yes	OAB	N/A	01/11/2021	
2022/245	Supply and Delivery of Cable Trench Covers (Vastrap) to NamPower for a 3-year Period		Various	G	Yes	OAB	N/A	01/11/2021	
2022/246	Supply & Delivery of Refreshments to NamPower for a 3-year Period		1	G	Yes	OAB	N/A	01/11/2021	
2022/247	Supply & Delivery of Low Voltage Materials (ABC Conductor; Air Deck; Pre-paid Meters; Ready Boards; Hardware; Streetlights; Wooden Poles) to NamPower for a 3-year Period		Various	G	Yes	OAB	N/A	01/11/2021	
2022/248	Provision of Vegetation Removal Services in Substations to NamPower for a 3-year Period		1	NCS	Yes	OAB	N/A	01/11/2021	
2022/249	Supply and Delivery of Fibre Optic Cables and Related Materials to NamPower for a 3-year Period		1	G	Yes	OAB	N/A	01/01/2022	
2022/250	Supply & Delivery of Electrical Tools (Drills; Grinders; Welders; air Compressors; Blowers) to NamPower for a 3-year Period		1	G	Yes	OAB	N/A	01/01/2022	
2022/251	Maintenance and Support Services for the Ruacana Power Station Passenger Lifts		1	NCS	Yes	OAB	N/A	01/01/2022	
2022/252	Provision of Consultancy Services for Occupational Health Services to NamPower for a 3-year Period		1	NCS	Yes	OAB	N/A	01/01/2022	
2022/253	Provision of Actuarial Services for NamPower for a 3-year Period		1	NCS	Yes	OAB	N/A	01/02/2022	
2022/254	Provision of Expert Services for Annual Report to NamPower for a 3-year Period		1	NCS	Yes	OAB	N/A	01/02/2022	
2022/255	Supply, Delivery and Offloading of Electrical Junction Boxes and Distribution Boards to NamPower for a 3-year Period		1	G	Yes	OAB	N/A	01/02/2022	
2022/256	Supply and Delivery of Meter Boards to NamPower for a 3-year Period		1	G	Yes	OAB	N/A	01/02/2022	
2022/257	Supply and Delivery of Various Galvanised Grating Materials to NamPower for a 3-year Period		1	G	Yes	OAB	N/A	01/02/2022	
2022/258	Supply and Delivery of Fibre Grating Materials to NamPower for a 3-year Period		1	G	Yes	OAB	N/A	01/02/2022	
2022/259	Supply and Delivery of Exhibition Stands for a 3-year Period		1	G	Yes	OAB	N/A	22/02/2022	
2022/260	Supply & Delivery of Overhead Line Material and Accessories to NamPower on a 3-year Contract		1	G	Yes	OAB	N/A	01/03/2022	
2022/261	Supply and Delivery of Fuselinks/ Fuse Units/Dropout/ Load Break Fuses & Surge arrestors to NamPower for a 3-year period		1	G	Yes	OAB	N/A	01/03/2022	
2022/262	Supply and Delivery of Various Consumables: Tapes, Terminals & Crimping Lugs, Cockrite, Cleaners & Silica Gels, Cleaners & Silica Gels, Saddles, Bolts & Nuts to NamPower for a 3-year Period		Various	G	Yes	OAB	N/A	01/03/2022	

APP NUMBER	Description (Include lots if applicable)	GL Account / Project Number	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
2022/263	Supply and delivery of Transformer and Reactors Oil Sampling to NamPower for a 3-year Period		1	G	Yes	OAB	N/A	01/03/2022	
2022/264	Supply and Delivery of Camping Tents to NamPower for a 3-year Period		1	G	Yes	OAB	N/A	01/03/2022	
2022/265	Provision of water supply & delivery to NamPower camp sites for a 3-year period		Various	NCS	Yes	OAB	N/A	01/03/2022	
2022/266	Supply & Delivery of Assorted Construction & Building Tools, Plant & Equipment to NamPower for a 3-year Period		1	G	Yes	OAB	N/A	01/03/2022	
2022/267	Supply & Delivery of Assorted Steel Reinforcement to NamPower for a 3-year Period		1	G	Yes	OAB	N/A	01/03/2022	
2022/268	Supply & Delivery of Air Conditioner Units and Spares to NamPower for a 3-year Period		1	G	Yes	OAB	N/A	01/04/2022	
2022/269	Supply & Delivery of Small Hand Tools to NamPower for a 3-year Period		1	G	Yes	OAB	N/A	01/04/2022	
2022/270	Provision of Renovation of Substation Buildings Services to NamPower for a 3-year Period		1	W	Yes	OAB	N/A	01/04/2022	
2022/271	Supply & Delivery of Electrical Fence (Repairs & Material) to NamPower for a 3-year Period		1	W	Yes	OAB	N/A	01/04/2022	
2022/272	Provision of Road Repairs (with Bulldozer/Grader) Services to NamPower for a 3-year Period		1	W	Yes	OAB	N/A	01/04/2022	
2022/273	Provision of Line Surveys services to NamPower for a 3-year Period		1	NCS	Yes	OAB	N/A	01/05/2022	
2022/274	Provision of Camp Security Services to NamPower for a 3-year Period		1	NCS	Yes	OAB	N/A	01/05/2022	
2022/275	Provision of Sewerage Pumping Services to NamPower for a 3-year Period		1	NCS	Yes	OAB	N/A	01/05/2022	
2022/276	Provision of Camping Site Facilities (Offices, Accommodation & Ablution etc.) To NamPower for a 3-year Period		1	G	Yes	OAB	N/A	01/05/2022	
2022/277	Supply and Delivery of Various Conductors to NamPower for a 3-year Period		1	G	Yes	OAB	N/A	01/06/2022	
2022/278	Supply and Delivery of Various Electrical Cables to NamPower for a 3-year Period		1	G	Yes	OAB	N/A	01/06/2022	
2022/279	Provision of Hiring of Heavy-duty Transport to NamPower for a 3-year Period		1	G	Yes	OAB	N/A	01/06/2022	
2022/280	Provision of Drilling Services to NamPower for a 3-year Period		1	W	Yes	OAB	N/A	01/06/2022	
2022/281	Provision for a First Aid Class Training for a 3-year Period		1	NCS	Yes	OAB	N/A	31/07/2021	
2022/282	Provision of Literacy and Numeracy Training Services for NamPower for a 3-year Period		1	NCS	Yes	OAB	N/A	31/07/2021	
2022/283	Provision of Emotional Intelligence (for Leadership Skills) Training Services for NamPower for a 2-year Period		1	NCS	Yes	OAB	N/A	31/07/2021	
2022/284	Provision of Fraud Ethics Hotline Service NamPower for a 3-year Period		1	NCS	Yes	OAB	N/A	31/07/2021	
2022/285	The Supply and delivery of Chemicals to NamPower for a 3-year Period		1	G	Yes	OAB	N/A	31/07/2021	
2022/286	Provision of Fuel Payment Solution to NamPower for a 3-year Period		1	NCS	Yes	OAB	N/A	31/08/2021	
2022/287	Provision of Alarm Monitoring & Response Services at Various NamPower Sites for a 3-year Period		1	NCS	Yes	OAB	N/A	31/08/2021	
2022/288	Supply and Delivery of Distribution Transformers to NamPower for a 3-year Period		1	G	Yes	OAB	N/A	31/08/2021	
2022/289	Supply & Delivery of PVC, Bare Copper, Aluflex, Telecom & Xlpe Cables to NamPower on a 3-year Contract		1	G	Yes	OAB	N/A	31/08/2021	
2022/290	Provision of Insurance Services to NamPower for a period of 3 years		1	NCS	No	OAB	N/A	31/01/2022	
Approved - Accounting Officer (Name): K S Haulofu					Signature:		Date:	07 /07/2021	