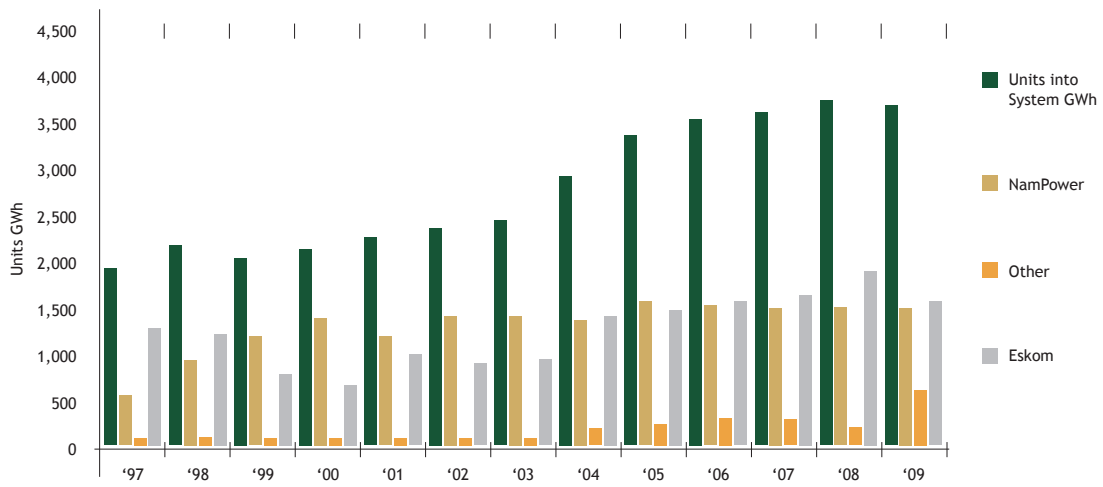


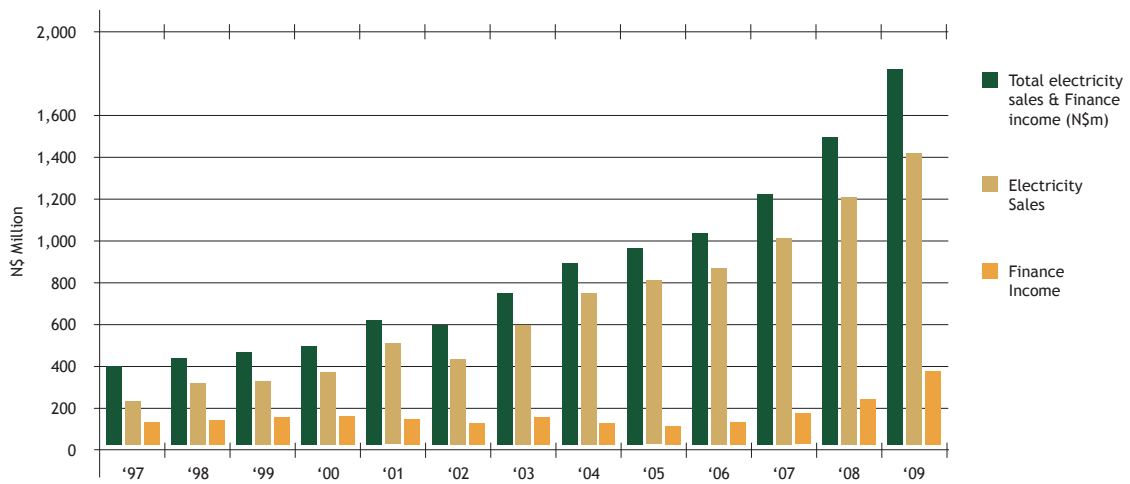
GROUP KEY STATISTICS

	2009	2008 Restated	2007 Restated
1. Total income (N\$'000)	2,220,258	1,610,165	1,374,420
2. Taxation (N\$'000)	(146,010)	(88,150)	(98,059)
3. Capital Expenditure (N\$'000)	1,259,390	267,975	133,421
- Property, plant and equipment	1,257,651	267,400	125,909
- Intangible assets	1,739	575	7,512
4. Coal Cost - Per Ton (N\$)	1,295	1,295	825
5. Average Price per unit sold (Cents)	51.53	43.20	38.38
6. Number of customers	3,246	3,201	2,526
7. System Maximum (Hourly demand) (MW)			
- Excluding Skorpion Zinc mine	443	449	446
- Including Skorpion Zinc mine	517	533	539
8. Units into System GWh	3,692	3,719	3,621
NamPower	1,490	1,572	1,576
ZESCO	29	27	24
Eskom	1,501	1,961	1,733
ZESA	648	85	104
EDM	24	52	69
STEM	-	22	115
9. Units sold GWh	3,434	3,392	3,259
Customers in Namibia	2,651	2,682	2,590
Skorpion Zinc mine	639	663	629
Exports	144	47	40
10. Installed Capacity (MW)	993	993	993
- Ruacana	249	249	249
- Van Eck	120	120	120
- Interconnector	600	600	600
- Walvis Bay	24	24	24
11. Transmission Lines			
- 400 kV (km)	988	988	988
- 330 kV (km)	521	521	521
- 220 kV (km)	2,746	1,957	1,957
- 132 kV (km)	2,102	1,961	1,961
- 66 kV	3,673	3,555	3,555
12. Distribution Lines			
- 33 kV	10,866	8,787	8,787
- 22 kV	4,610	1,342	1,342
- 19 kV	4,188	-	-
- 11kV	1,099	694	694
13. Employees	888	844	843

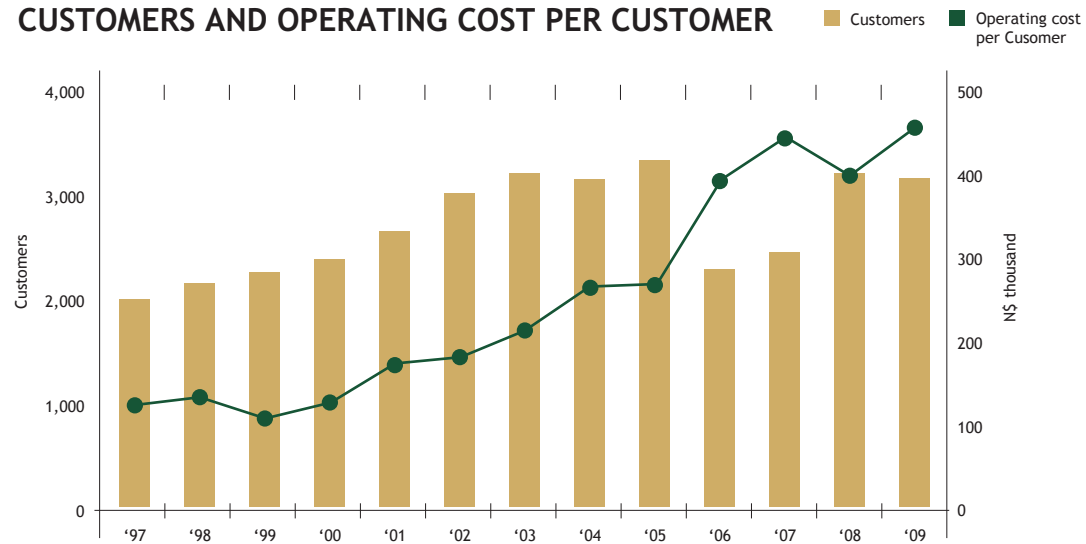
UNITS INTO SYSTEM



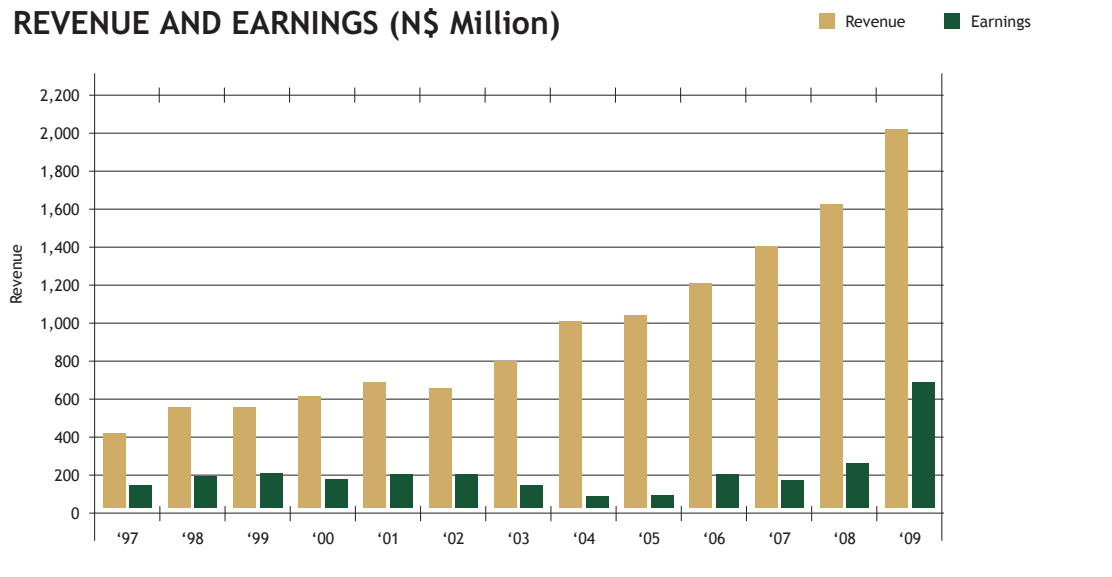
ELECTRICITY SALES AND FINANCE INCOME GROWTH



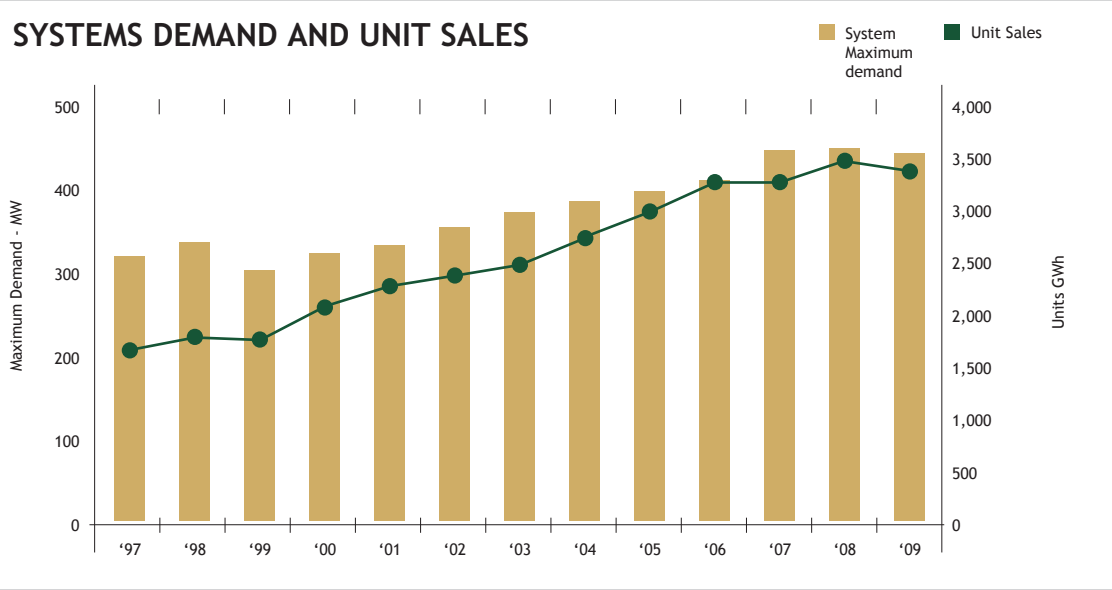
CUSTOMERS AND OPERATING COST PER CUSTOMER



REVENUE AND EARNINGS (N\$ Million)



SYSTEMS DEMAND AND UNIT SALES



EMPLOYEE PERFORMANCE

