

VALUE ADDED STATEMENT
for the year ended 30 June 2007

	GROUP				COMPANY			
	2007 N\$'000	%	2006 N\$'000	%	2007 N\$'000	%	2006 N\$'000	%
VALUE ADDED								
Turnover	1,149,968		986,486		1,090,105		972,128	
Less: Cost of primary energy, materials and services	783,526		641,894		737,061		634,378	
Value added by operations	366,442	62.01	344,592	66.73	353,044	62.44	337,750	66.37
Interest and sundry income	224,452	37.99	171,769	33.27	212,360	37.56	171,162	33.63
	590,894	100.00	516,361	100.00	565,404	100.00	508,912	100.00
VALUE DISTRIBUTED								
To remunerate employees	228,102	38.60	200,970	38.92	206,763	36.57	186,611	36.67
To providers of capital	113,520	19.21	122,199	23.67	109,475	19.36	121,059	23.79
- Dividend	-		5,000		-		5,000	
- Interest	113,520		117,199		109,475		116,059	
	341,622	57.81	323,169	62.59	316,238	55.93	307,670	60.46
VALUE RETAINED								
To maintain and develop operations	249,272	42.19	193,191	37.41	249,166	44.07	201,242	39.54
	590,894	100.00	516,361	100.00	565,404	100.00	508,912	100.00