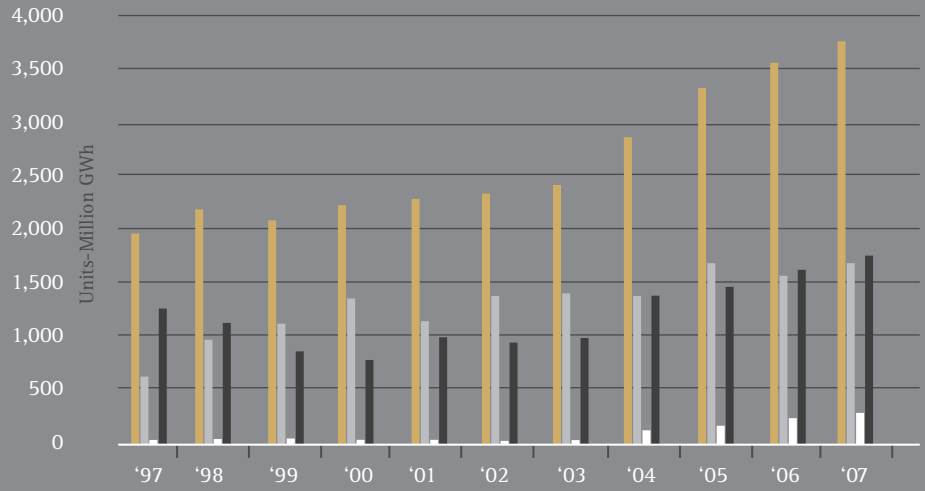
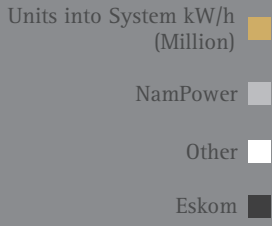


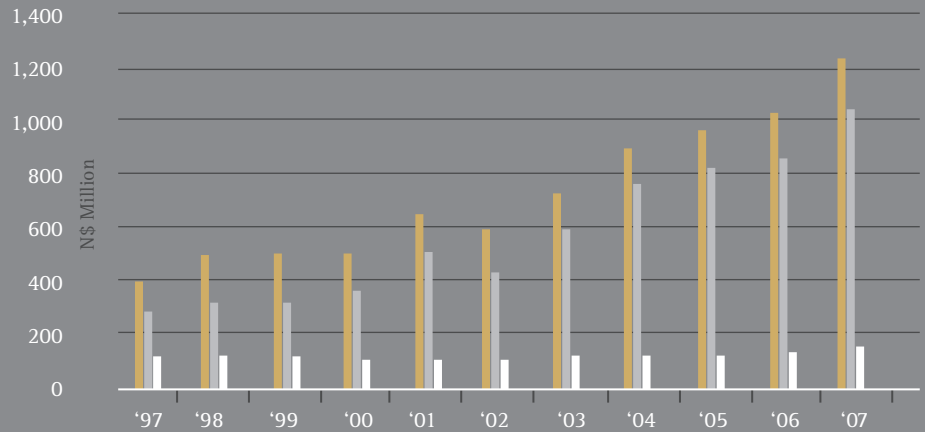
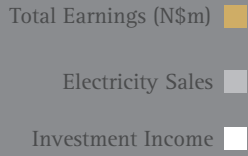
GROUP KEY STATISTICS

	2007	2006	2005
1. Total income (N\$'000)	1,374,420	1,158,255	1,016,593
2. Taxation (N\$'000)	(98,059)	(52,682)	63,739
3. Capital Expenditure (N\$'000)	133,421	196,023	158,155
- Property, plant and equipment	125,909	182,805	158,140
- Intangible assets	7,512	13,218	15
4. Coal Cost - Per Ton (N\$)	825	660	565
5. Average Price per unit sold (Cents)	38.38	34.71	33.77
6. Number of customers	2,526	2,455	3,403
7. System Maximum (Hourly demand) (MW)			
- Excluding Skorpion	446	408	400
- Including Skorpion	539	490	491
8. Units into System kWh (Million)	3,621	3,554	3,363
NamPower	1,576	1,606	1,660
Zesco	24	78	23
Eskom	1,733	1,620	1,514
Zesa	104	162	158
EDM	69	6	-
STEM	115	82	8
9. Units sold (Million)	3,259	3,199	2,976
Customers in Namibia	2,590	2,481	2,349
Skorpion	629	682	596
Exports to Angola, Botswana and Eskom	40	36	31
10. Installed Capacity (MW)	993	993	993
- Ruacana	249	249	249
- Van Eck	120	120	120
- Interconnector	600	600	600
- Walvis Bay	24	24	24
11. Transmission Lines			
- 400 kV (km)	988	988	988
- 330 kV (km)	521	521	521
- 220 kV (km)	1,957	1,960	1,958
- 132 kV (km)	1,961	1,876	1,656
- 66 kV and below (km)	14,378	14,655	22,072
- 66 kV	3,555	3,826	-
- 33 kV	8,787	8,808	-
- 22 kV	1,342	1,321	-
- 11kV	694	700	-
12. Employees	843	960	891

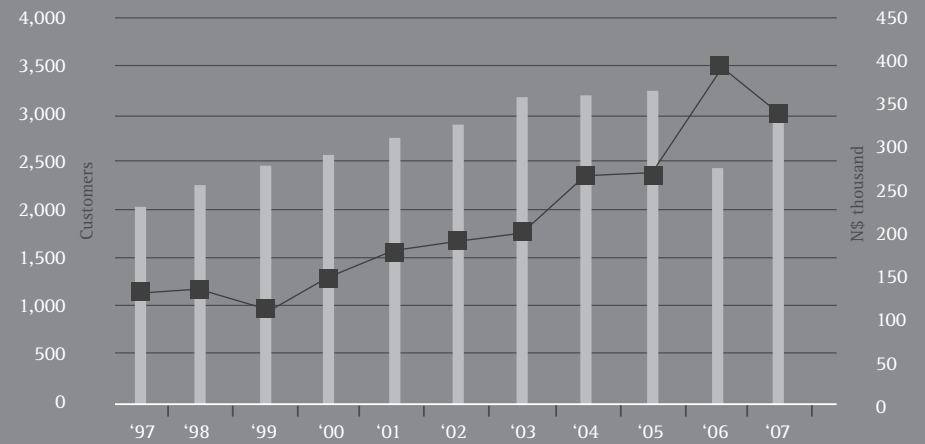
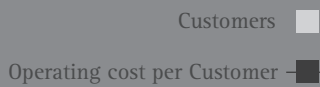
Units into system



Earnings Growth

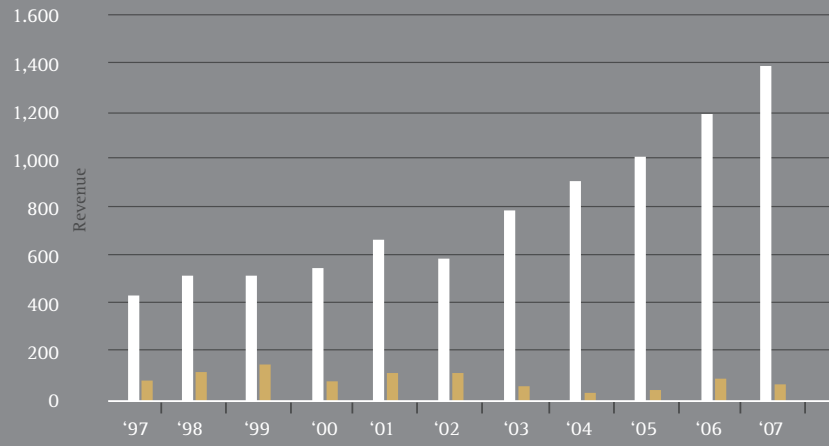


Customers and Operating cost per Customer



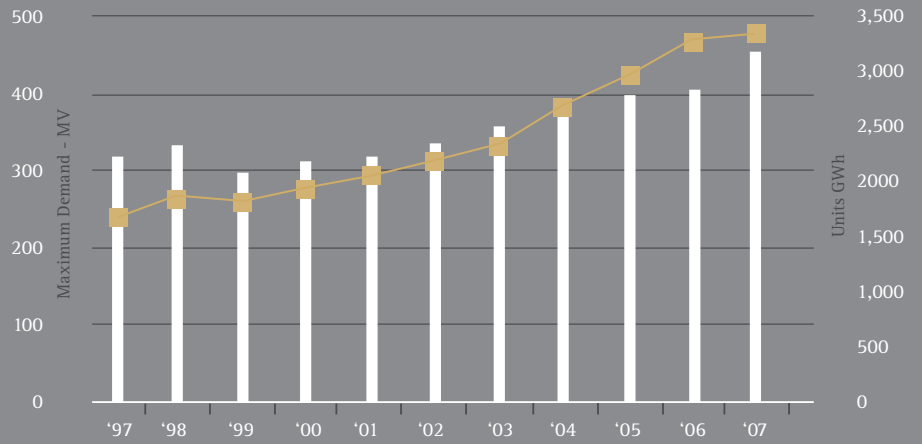
Revenue and Earnings (N\$ Million)

Revenue █
Earnings █



System Demand and Unit Sales

System Maximum demand █
Unit Sales █



Employee Performance

Employees █
Unit sales per employee █

