

GROUP				COMPANY			
2006		2005		2006		2005	
N\$'000	%	N\$'000	%	N\$'000	%	N\$'000	%

#### VALUE ADDED

##### Turnover

Less:

Cost of primary energy, materials and services

Value added by operations

Interest and sundry income

986,486		869,270		972,128		863,032	
641,894		649,692		634,378		661,066	
344,592	66.73	219,578	59.85	337,750	66.37	201,966	55.78
171,769	33.27	147,323	40.15	171,162	33.63	160,104	44.22
516,361	100.00	366,901	100.00	508,912	100.00	362,070	100.00

#### VALUE DISTRIBUTED

To remunerate employees

To providers of capital

- Dividend

- Interest

200,971	38.92	165,959	45.23	186,611	36.67	163,417	45.13
122,199	23.67	122,896	33.50	121,059	23.79	121,550	33.57
5,000		4,000		5,000		4,000	
117,199		118,896		116,059		117,550	
323,170	62.59	288,855	78.73	307,670	60.46	284,967	78.70

#### VALUE RETAINED

To maintain and develop operations

193,191	37.41	78,046	21.27	201,242	39.54	77,103	21.30
516,361	100.00	366,901	100.00	508,912	100.00	362,070	100.00

THANK  
YOU  
FOR  
INFORMATION  
TECHNOLOGY  
& LEGAL  
SERVICE  
ACKNOWLEDGEMENT

NGS CAMPAIGN'

ORATE SERVICE

25