

Namibia Power Corporation (Proprietary) Limited
Annual Report 2006 / Group Key Statistics

	2006	2005	2004
1. Total Income (N\$'000)	1,158,255	1,016,593	956,026
2. Taxation (N\$'000)	52,682	63,739	20,567
3. Capital Expenditure (N\$'000)	196,023	158,155	280,651
- Property, plant and equipment	182,805	158,140	280,651
- Intangible assets	13,218	15	-
4. Coal Cost - Per Ton (N\$)	660.00	565.00	565.00
5. Average Price per unit sold (Cents)	34.71	33.77	30.11
6. Number of customers	2,455	3,403	3,261
7. System Maximum (Hourly demand) (MW)			
- Excluding Skorpion	408	400	389
- Including Skorpion	490	491	461
8. Units into System kW/h (Million)	3,554	3,363	2,945
- NamPower	1,606	1,660	1,379
- Zesco	78	23	9
- Eskom	1,620	1,514	1,423
- Zesa	162	158	87
- EDM	6	-	-
- STEM	82	8	47
9. Units sold (Million)	3,199	2,976	2,795
- Customers in Namibia	2,481	2,349	2,301
- Skorpion	682	596	471
- Exports to Angola, Botswana and Eskom	36	31	23
10. Installed Capacity (MW)	993	993	993
- Ruacana	249	249	249
- Van Eck	120	120	120
- Interconnector	600	600	600
- Walvis Bay	24	24	24
11. Transmission Lines			
- 400 kV (km)	988	988	988
- 330 kV (km)	521	521	521
- 220 kV (km)	1,960	1,958	1,958
- 132 kV (km)	1,876	1,656	1,588
- 66 kV and below (km)	14,655	22,072	20,762
- 66 kV (km)	3,826	-	-
- 33 kV (km)	8,808	-	-
- 22 kV (km)	1,321	-	-
- 11kV (km)	700	-	-
12. Number of employees	960	891	839
13. Ratios			
Profitability and Asset Management			
Fixed Operating Asset Turnover			
- Before revaluation of assets	0.29	0.31	0.26
- After revaluation of assets	0.14	0.19	0.16
Return on total assets			
- Before revaluation of assets	2.38	1.33	1.45
- After revaluation of assets	1.55	0.97	1.04
Average return on fund investment	8.90	9.48	12.72
Value added per employee (N\$'000)	395	273	256

Definitions of ratios

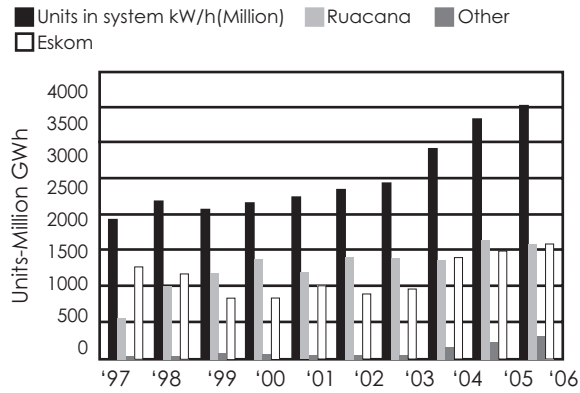
Fixed operating asset turnover - sales of electricity divided by operating fixed assets

Return on total assets - net operating income after taxation expressed as percentage of total assets

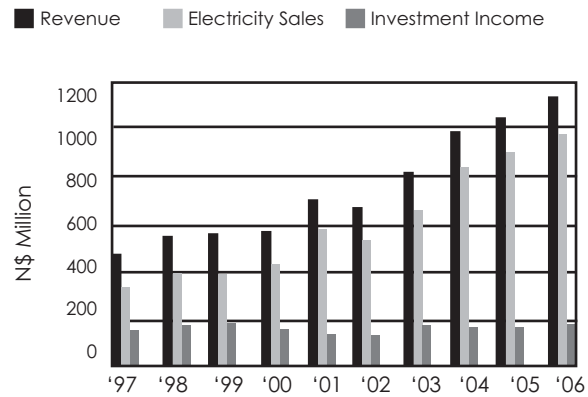
Value added per employee - value added divided by number of employees at 30 June as per Value Added Statement

Average return on fund investment - interest and sundry income divided by the sum of investment and bank balances.

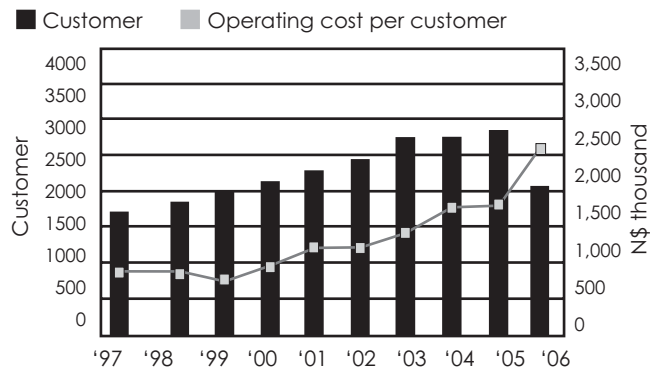
Units into systems



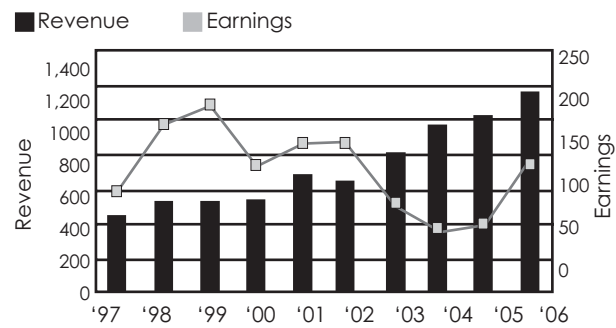
Revenue growth



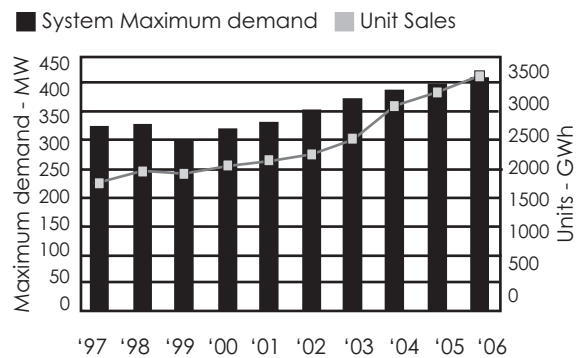
Customers and Operating cost per customer



Revenue and Earnings - (N\$ Million)



Systems Demand and Unit Sales



Employee Performance

